

# Objectives & Performance Measures Review

October 2022



# What is the Metropolitan Transportation Plan (MTP)?

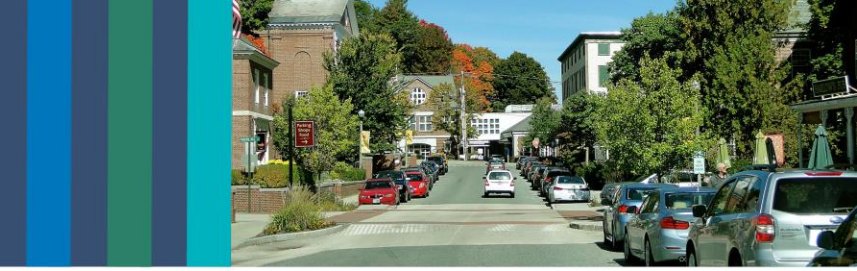
- Identifies regional transportation strategies and projects
- Long-range (20+ years)
- Fiscally constrained
- Formal document submitted to ODOT and USDOT every 4 years



# Why is the MTP Important?

- **Central Ohio is growing**
  - Demographics are changing
  - Development is changing
  - Demands on the transportation system are changing
- **Transportation projects must be on MTP to be eligible for federal funding**
  - Formula & Discretionary (BIL)
  - Guides the work of MORPC and regional and local planning partners





**2022**

- Review, update, adopt Goals, Objectives, Performance Measures, Targets
- Develop and adopt 2050 population and employment growth projections

**2023**

- Compile candidate strategies and projects
- Interactive webmap
- Strategy and project evaluation
- Draft strategies and projects

**2024**

- Full draft document
- Public comment period
- May: MTP Adoption

**Public Participation**



## Current Action Items:

- **Proposed Goals:**
  - Public Comment period now open, ends Nov 4
  - Review and update Objectives & Targets



# Purpose Statement

**By guiding investment in transportation and mobility infrastructure and services in Central Ohio, the MTP identifies strategies to advance the following six goals:**

## 2024-2050 COLUMBUS AREA METROPOLITAN TRANSPORTATION PLAN



*Create sustainable neighborhoods to improve all residents' quality of life.*



*Increase regional collaboration and employ innovative transportation solutions to maximize the return on public expenditures.*



*Position central Ohio to attract and retain economic opportunity to prosper as a region and compete globally.*



*Provide transportation and mobility to benefit the health, safety, and welfare of all people.*



*Protect natural resources and mitigate infrastructure vulnerabilities to maintain a healthy ecosystem and community.*



*Reduce per capita energy consumption and promote alternative fuel resources to increase affordability and resilience of regional energy supplies.*





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PLANNING COMMISSION

## Next Steps

- **November**
  - Present Goals for adoption
  - Present Draft Objectives & Targets







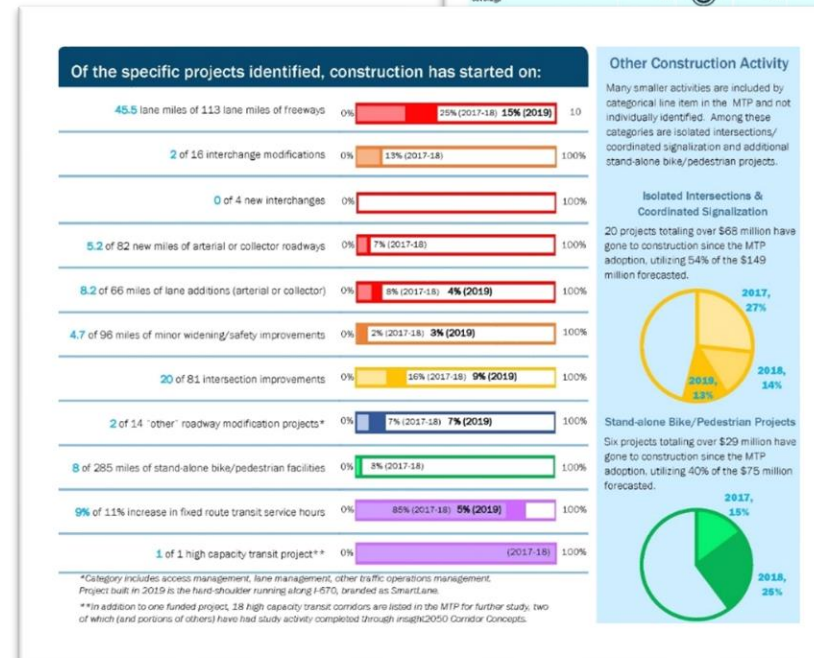
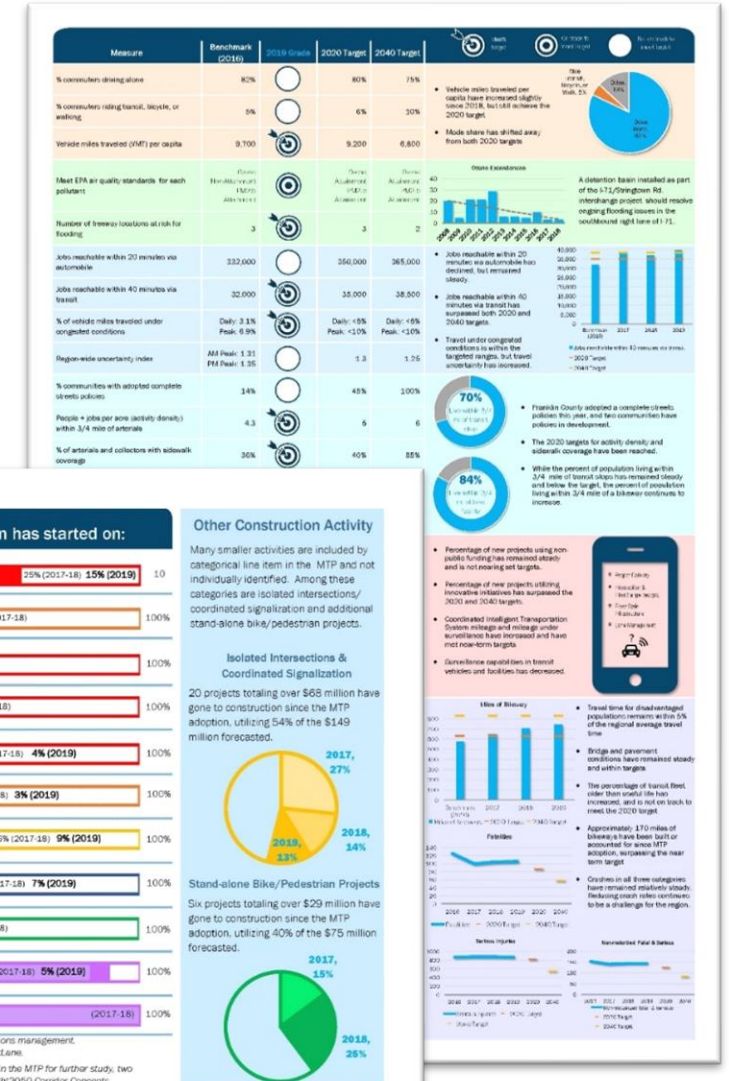
# Objectives & Targets

- **2-4 objectives for each goal**
  - What needs to be done to achieve the goal?
  - Chosen to measure certain aspects of each goal that can be impacted through transportation or the transportation system
  - Based on data availability and measurability.
- **1 or more measures for each objective**
  - How do we know if we are making progress?
- **Near- and Long-term targets for each measure**
  - How much progress should we make by when?
  - 2030, 2050
- **Cite data source, applicable geography and network**
- **Include both regional and federally required measures**



## Objectives & Targets

- Inform Project Evaluation Criteria
- Monitored through Annual Report Card



# Maria Schaper, AICP

*Associate Director, Transportation Planning*

**Mid-Ohio Regional Planning Commission**

**T:** 614.233.4153

[mschaper@morpc.org](mailto:mschaper@morpc.org)

111 Liberty Street, Suite 100  
Columbus, OH 43215



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**MORPC**  
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