



MID-OHIO REGIONAL
MORPC
PLANNING COMMISSION

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NOTICE OF A MEETING

TRANSPORTATION ADVISORY COMMITTEE

Mid-Ohio Regional Planning Commission
111 Liberty Street, Suite 100
Columbus, Ohio 43215

November 30, 2022
9 a.m.

Microsoft Teams meeting

Join on your computer, mobile app or room device

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Meeting ID: 279 859 582 678

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Phone Conference ID: 577 384 103#

AGENDA

- 9:00 a.m. Welcome & Introductions – James Young, Chair**
- 9:02 a.m. Approval of November 2, 2022 Meeting Minutes**
- 9:03 a.m. Metropolitan Planning Organization (MPO) Report – Nick Gill, MORPC**
Jennifer Noll, MORPC
- 9:10 a.m. Funding Programs**
- Attributable Funds Project Status Update – Thomas Graham, MORPC
 - Resolution T-16-22 Amending the SFY 21-24 Transportation Improvement Program
- 9:20 a.m. Resolutions**
- Resolution T-17-22 Amending the SFY 2023 Planning Work Program – Nick Gill, MORPC
- 9:30 a.m. 2024-2050 Metropolitan Transportation Plan**
- 2024 - 2050 Metropolitan Transportation Plan Update – Maria Schaper, MORPC
- 9:40 a.m. Informational Items**
- Air Quality Update – Prince Kwarteng-Crooklynn, MORPC

William Murdock, AICP
Executive Director

Erik J. Janas
Chair

Chris Amorose Grooms
Vice Chair

Michelle Crandall
Secretary

- Clean Ohio Conservation Program Update – Dr. Edwina Teye, MORPC

9:50 a.m. Other Business

- Nominating Committee Report / Election of Officers – Nick Gill, MORPC
- Four-year Term Membership Appointment – Nick Gill, MORPC

10:00 a.m. Adjourn

PLEASE NOTIFY KELSEY MATSON AT 614-233-4149 OR EMAIL kmatson@morpc.org TO CONFIRM YOUR ATTENDANCE FOR THIS MEETING OR IF YOU REQUIRE SPECIAL ASSISTANCE.

The Attributable Funds Committee meeting will follow this meeting at 10:00 a.m.

**The next TAC meeting is
February 1, 2023 at 9 a.m.**

Mid-Ohio Regional Planning Commission Transportation Advisory Committee Meeting Minutes



MID-OHIO REGIONAL
MORPC
PLANNING COMMISSION

Date: **November 2, 2022**
Time: **9:00 a.m.**
Location: **MORPC**

Members Present

Mike Andrako
Barbara Cox
William Ferrigno
Cindi Fitzpatrick
Matt Huffman (online)
Tiffany Jenkins

Morgan Kauffman (online)
Josh Lockhart (online)
Alan Moran (online)
Kim Moss (online)
Tim Nittle
Jim Pajk (online)

Matthew Peoples
Scott Sanders
Letty Schamp
Kelly Toth
Scott Tourville
Andy Volenik
James Young

Guests

Mike Avellano (online)
Doug Bender (online)

Andrew Havas
Veena Madineni (online)

Eric Petee (online)

MORPC Staff

Lauren Cardoni
Thea Ewing
Mary Ann Frantz
Nick Gill

Thomas Graham
Jon Heider
Prince Kwarteng-Crooklynn
Elliott Lewis

Jonathan Miller
Jennifer Noll
Adam Porr
Chuck Ratliff

I. Welcome & Introductions

- Chair Young called the meeting to order at 9:04 a.m. There was not a quorum present.

II. Approval of October 5, 2022 Meeting Minutes

- Since a quorum was not present to approve the previous minutes, Chair Young advanced the agenda.
- At 9:25 a.m., a quorum was present. Chair Young asked for a motion to approve the October 5, 2002 meeting minutes. Mr. Peoples moved; Ms. Schamp seconded; and the motion passed.

III. Metropolitan Planning Organization (MPO) Report – Nick Gill, MORPC, Jennifer Noll, MORPC

- Mr. Gill introduced Andy Volenik, the new Delaware County Transit (DCT) Executive Director.
- Mr. Gill informed the committee that ODOT is currently accepting applications for technical assistance with development of School Travel Plans and Active Transportation Plans. Safe Routes to School (SRTS) applications for this assistance is due on Friday, December 9, 2022. Mr. Gill stated that SRTS can now serve K-12 and that ODOT has increased the funding caps for infrastructure

projects to \$500k and non-infrastructure projects to \$60k. The SRTS funding application opens in January 2023.

- Mr. Gill announced that MORPC's local government summer intern program opens Weds. November 9, 2022 for hosts to submit their requests. Those interested should contact Eileen Leuby for more information.
- Mr. Gill shared that the Regional Collaboration of the Southeast Area of Central Ohio is Tuesday, Nov. 29th at 9 a.m. at Fairfield County Workforce center.
- Mr. Gill closed his portion of the report stating that MORPC presented the Transportation Review Advisory Council (TRAC) priorities it was felt the presentation was well received.
- Ms. Noll informed the committee of this year's Summit on Sustainability, which brought together more than 500 community leaders on October 14, 2022. The event theme was Transforming Our Future, and new this year was a full-day track featuring various sessions in which speakers explored sustainability through the lens of diversity, equity, and inclusion. The morning keynote speaker was Alan Walts, Director of Tribal and Multi-media Programs Office with the US Environmental Protection Agency. His talk focused on environmental justice issues, and he shared a new data tool called EJ Screen, available online, which is designed to help users as we consider environmental justice in our work.
- At the Summit, MORPC recognized three Central Ohio individuals and organizations for their leadership and commitment to sustainability. This year's Regional Sustainability Awards went to Ty Marsh, former Executive Director of SWACO; Buckeye Lake for Tomorrow; and Bertie Fields, founder of Black Girls Do Bike.
- Ms. Noll closed her report on the Summit with stating that for those that were unable to attend or would like to revisit the morning and lunchtime keynotes, recordings have been made available on MORPC's YouTube channel.
- The Central Ohio Greenways (COG) Trail Town Framework is now available online at centralohiogreenways.org.
- Beginning early next year, MORPC and the COG Board and partners will expand on this Framework to develop an urban trail town framework, focused on urban and suburban trail communities. This framework will explore the potentially unique needs and perceptions of urban communities and their visitors and apply that lens to the traditional trail town program design, giving us a comprehensive guide for establishing a regional trail town designation program.
- Ms. Noll closed with informing the committee that a second separate, but related, study will parallel the work of the urban trail town project: thanks to a Statewide Planning & Research grant from ODOT, MORPC and its partners will be leading a Greenways trail wayfinding study to assist communities to plan for and implement a cohesive wayfinding strategy that unifies the regional trail network and celebrates the uniqueness of our diverse communities. The wayfinding strategy will include guidance for selecting the content to include on signs and guidance for where signs should be placed along a trail. MORPC will be working with a consultant on this project and should have an RFP posted within the coming weeks.

IV. Funding Programs

- Attributable Funds Project State Update – Thomas Graham, MORPC

- Referring to the MORPC-Attributable Funding Commitments for SFY 2023 handout, Mr. Graham informed committee that there were no significant changes from the report provided in October 2022.
- Mr. Graham pointed out that the East Broad St from I-270 major widening and Cassady Ave minor widening projects, both of which had their right-of-way funding from SFY 2022 delayed, have received right-of-way authorization so will not be showing as overdue much longer.
- The SR-161 at Parkville/Spring Run project had the potential to be delayed to state fiscal year (SFY) 2024 as highway safety improvement program funds were not guaranteed to be advance. However, at this time, ODOT is comfortable with advancing and it's believed to be on track to be awarded by the end of SFY 2023.
- Mr. Graham finished by pointing out a mistake in the Miscellaneous adjustments to past encumbrances line on the report, saying that the STBG amount should be zero.

V. Resolutions

- Resolution T-14-22: Adopting the 2023 Technical Assistance Program Guide – Lauren Cardoni, MORPC
 - Ms. Cardoni provided details on the Technical Assistance Program, which is available to all MORPC MPO members. The program focuses on moving regional plans from concept to project implementation. The services are awarded through a competitive application process which is evaluated by a committee. This program has been moved to an annual offering, completing services within a shorter timeframe of 6-9 months.
 - Ms. Cardoni reviewed the service types, which include some new services. Although in the presentation last month, Trail Town planning proposed to be part of the program, it has been removed from this year's offerings due to the Trail Town team doing an upcoming urban framework study.
 - Ms. Cardoni finished by presenting the timeline for the 2023 program cycle. The application window will open on Thursday, November 10 with a deadline of Friday, December 9.
 - Chair Young asked for a motion to approve Resolution T-14-22; Ms. Schamp moved; Mr. Ferrigno seconded; and the motion passed.

VI. 2024-2050 Metropolitan Transportation Plan

- Resolution T-15-22: Adopting Goals for the 2024-2050 Columbus Area Metropolitan Transportation Plan – Nick Gill, MORPC
 - Mr. Gill informed the committee of what the Metropolitan Transportation is and why it's important to our region. The goals have gone through a public comment period with one of the comments resulting in a change to the goal related to providing transportation and mobility options to benefit the health, safety, and welfare of all people. This was the only change from the draft goals that were presented previously.
 - Chair Young asked for a motion to approve Resolution T-15-22; Ms. Fitzpatrick moved; Mr. Peoples seconded; and the motion passed.
- 2024 - 2050 Metropolitan Transportation Plan Performance Measures – Nick Gill, MORPC
 - The committee was presented with the draft objectives and measures for the 2024 – 2050 MTP. Mr. Gill stated that 2 to 4 objectives are identified for each

goal, with one or more measure for each objective, which shows if we are making progress towards our goals.

- Mr. Gill reviewed the current objectives & measures, pointing out items that are being considered for adjustments.
- Mr. Gill closed with discussing the next steps, which includes a public comment period ahead of the December meeting and reviewing, updating, and presenting the objectives and measures for adoption in December 2022 or February 2023. The 2050 population and employment growth projections will be developed and adopted in 2022. Candidate projects along with an interactive map in spring 2023 with evaluation through the summer and early fall. Draft strategies and projects in late fall 2023 and community outreach beginning the end of 2023. It's expected that in 2024, the full draft document will be available and additional outreach will begin that will outline what is in the MTP. In May 2024, the 2024 – 2050 MTP will be brought forward for adoption.

VII. Informational Items

- Central Ohio Blueways Update – Jonathan Miller, MORPC
 - Mr. Miller presented information on the Central Ohio Blueways program which was initiated in 2015 to promote water trails in Central Ohio. During this time, the program sought to assess 92 miles of proposed Blueways and increase use and knowledge of Central Ohio's water trails and resources.
 - Mr. Miller stated that the current focus is to develop a program that promotes waterways as a resource for accessible and equitable recreation and natural environment experiences. This will be done through partnerships and water trail designations from the Ohio Department of Natural Resources (ODNR).
 - After designation, there are plans to expand upon the program with a wayfinding plan and discovering opportunities for improved access points.
 - Mr. Miller closed with expressing the need for volunteers to be a part of the steering committee to help guide the work of the Blueways program.
- Annual Population Estimates – Adam Porr, MOPRC
 - Mr. Porr presented the committee with statistics related to population trends within our region, covering items such as growth and the impact of economic development and births and deaths.
 - Since last year, there was a rise of about 5K people added to the region within our MORPC member communities. Since the 2020 Census, that's a growth of close to 15K as of January 1, 2022.
 - Death rates have been slowly trending upward due to an aging population, which is also part of a nationwide trend. The death rate increased significantly in 2020 due to COVID. Although the death rate was still trending upward in the last year, the rate of increase was slowing; an encouraging sign that suggests we may see a trend back toward historical norms when the data is available for 2022.
 - Mr. Porr closed with stating that our region is still on track to become a region of 3 million people by 2050.

VIII. Other Business

- Nominating Committee - Chair/Vice-Chair Appointment Update

- Mr. Gill stated that although the bylaws state one-year terms, it is tradition for the officers to serve a two-year term.
- Chair Young asked for volunteers to be on the Nominating Committee. Mr. Ferrigno, Ms. Fitzpatrick, and Mr. Tourville volunteered.

IX. Adjourn

- The meeting was adjourned at 9:52 a.m.



Thea Ewing, Secretary

Transportation Advisory Committee



METROPOLITAN PLANNING ORGANIZATION REPORT

November 2022

PROGRAMMING

Thea Ewing, Chief Regional Development Officer & Sr. Director of Programming – tewing@morpc.org

Transportation

Nick Gill, Transportation Study Director – ngill@morpc.org

Metropolitan Transportation Plan:

- Regional goals were adopted during the November committee meetings.
- MORPC staff continued to review and develop objectives and performance measures for each goal.

Transit, Mobility & Human Services:

Mobility Management

- ODOT and MORPC are working alongside Madison and Union counties to start a Mobility Management program for Madison County. Partnership with the Union County Mobility Manager will help Madison make progress towards their regional mobility goals and strategies.

FTA Section 5310 Designated Recipient

- The Section 5310 Advisory Committee met on November 17, 2022, to discuss the project applications and to recommend a program of projects for the 2022 formula funding round.
- Vehicle orders for the previous round of funding have been identified for price increases due to the global production issues.

Gohio Commute

- Attended the 2022 Nationwide Children's Hospital Health and Benefits fair to educate employees about TDM programs and the importance of good air quality. Over 500 employees attended the event.

U.S. 23 Connect Study

- Participated in team meetings with ODOT and their consultants and reviewed stakeholder engagement materials. An interactive web map is available for stakeholders to identify problem areas along the corridor and suggest interventions for consideration by the study team. It is available at the study website www.publicinput.com/23connect.

LinkUS Mobility Initiative

- MORPC, the city of Columbus, and COTA participated in a peer city visit to Minneapolis, Minnesota in early November. Knowledge was shared between the Metropolitan Council, Metro Transit, and the LinkUS team to learn best practices from their transit and development investments.
- A Transit Supportive Infrastructure Intergovernmental Agreement is being scoped out between MORPC and COTA to move forward the collaborative work that will begin in 2023 to develop a Transit Supportive Infrastructure capital improvement program and budget for the LinkUS initiative.

Interregional Connections

- The Interregional Connection Committee held its quarterly meeting on November 16, 2022. Topics of discussion included the Advanced Air Mobility (AAM) work through FlyOhio and the process for the Route 23 Corridor Analysis from ODOT through Delaware County.

Active Transportation Planning:

- The MORPC Active Transportation Committee will be meeting from 10 a.m. to noon on the second Tuesday of the final month each quarter in 2023. Calendar appointments will be sent out to current members later this year. If you are not currently a member and are interested in participating, please reach out to Lauren Cardoni at lcardoni@morpc.org.
- MORPC continues to host the monthly Association of Pedestrian and Bicycle Professionals (APBP) webinars virtually. The final webinar for 2022 will be held on Wednesday, December 14, 2022, at 3 p.m. The topic for the webinar is *Schools Streets: Testing Car-free Zones Around Schools*. Reach out to Jordan Petrov at jpetrov@morpc.org for information on how to attend this webinar viewing.

Transportation Safety:

- Application deadlines for the 2023 [ODOT Highway Safety Improvement Program](#) will be similar to the 2022 deadlines. Systemic safety funding applications will be due on January 31, 2023. Abbreviated applications will be reviewed quarterly: March 31st, June 30th, September 30th, and December 31st of 2023. Formal applications will be due on August 31, 2023, with one potential additional opening in late winter/early spring. Stay in touch with your [ODOT District Safety Coordinator](#) to keep on top of these deadlines! Also, reach out to Lauren Cardoni at lcardoni@morpc.org for assistance with any crash data analysis or other needs for these applications.

Technical Assistance Program:

- The application window for the 2023 Technical Assistance Program opened on Thursday, November 10, 2022. Applications are due by 5 p.m. on Friday, December 9th, 2022. An informational webinar highlighting the purpose of the program and types of services offered was held on Tuesday, November 15, 2022. More information about the program and how to apply can be found on MORPC's website at <https://www.morpc.org/program-service/technical-assistance-program/>. Applications will be reviewed by an evaluation committee and awards will be announced in early January.

Central Ohio Rural Planning Organization (CORPO):

- The CORPO Committee met in-person on November 7, 2022, at MORPC. The committee passed a resolution adopting performance measures for the CORPO Transportation Plan (CTP), which will be completed in 2023.
- Assisted with the preparation of a regional meeting with the intent to form a committee regarding solar energy project expansion in central Ohio. A meeting was scheduled for November 29, 2022, which CORPO attended. Also assisted with data and mapping materials for the meeting.

- Continued to assist with development of the Fairfield County Active Transportation Plan where needed.

Infrastructure Funding:

Transportation Improvement Program (TIP)

- Initial project information for the SFY 24-27 TIP from ODOT is being reviewed. Over the next month MMORPC will be reaching out to local jurisdictions for locally funded projects to include in the TIP. The first draft of the TIP is ODOT on February 1, 2023.
- MORPC is coordinating with ODOT and other MPOs around the state to develop an E-STIP for future STIPs, which will provide for enhanced TIP management.

MORPC-Attributable Funding

- Draft scores for new applications were provided to the Attributable Funds Committee (AFC) in November. Members of the AFC have been reviewing the scoring and suggesting changes where appropriate. The AFC will begin to develop draft recommendations for funding in December.

Ohio Public Works Commission (OPWC)

- OPWC District 3 (Franklin County) has provided scores to applicants for review. The final scores will be presented to the PWIC on December 2, 2022.

Transportation Review Advisory Council (TRAC)

- TRAC will have an additional working session scheduled for December 14, 2022. The draft award list is expected to be released at the January 25, 2023 meeting and the final award list approved at the February 22, 2023 meeting.

Competitive Advantage Program (CAP) / Driving Investment

- Project update meetings have taken place with all Counties participating in the CAP. Progress and funding on current project profiles will be updated by the end of the calendar year.

Economic Development

Comprehensive Economic Development Strategy (CEDS) & Economic Development District (EDD) Designation:

- The first draft of the EDD request was submitted to the EDA. MORPC is awaiting feedback. If needed, the ED team will review EDA feedback and submit another draft. MORPC hopes to secure the EDD designation in early 2023.

Brownfield Assessments:

- The ED and Grants team has modified its Brownfield program funding approach and will now work with the State of Ohio to secure Targeted Brownfield Assessment (TBA) funding to support MORPC stakeholders.
- MORPC has begun engaging with stakeholders to identify projects to propose to the Ohio EPA.

Grants:

- MORPC submitted a proposal to be a lead technical assistance planner on the ODOD Appalachian Community Grant Program. If selected, MORPC will direct consultants to work with Appalachian counties throughout Ohio.
- MORPC is included in a proposal for the Thriving Communities Grant Program. MORPC will serve as a sub-recipient to the National Area of Region Councils.

PLANNING

Kerstin Carr, Chief Regional Strategy Officer & Sr. Director of Planning – kcarr@morpc.org

Community Development

Central Ohio Greenways (COG):

- The COG Board met November 16, 2022, and welcomed new Board Member J.M. Rayburn, City of Dublin. The Board also heard from Jody Dzurainin who shared an update on the Ohio to Erie Trail. Other agenda items included an update on the Ohio to Erie Trail, Working Group reports, and a discussion on the Spring 2023 COG Board retreat.
- The COG Trail Development and Partnership Working Group met on October 19, 2022, to consider updates to the Regional Trail Vision. These updates reflect new feasibility understandings that are the result of MORPC's Technical Assistance 2022 projects and other local community plans. Four proposed changes were approved during the COG Board meeting: (1) an east/west trail that will connect the Olentangy and Alum Creek Trails on the north side of Columbus, (2) a modified proposed alignment to the Scioto Trail, (3) a modified alignment to the Alum Creek Trail in Delaware County, and (4) the Heritage Trail extension on the west side of Franklin County.
- The COG Marketing and Operations Working Group met October 25, 2022, to discuss the outdoor trails pass and the COG Website updates. The Working Group will also advise on the Wayfinding Planning Project. MORPC is currently accepting proposals for this work through December 2, 2022. This Group will also guide the work of an expanded Trail Town Framework project that will consider the unique needs of urban communities. This project is expected to begin in January 2023.
- The Outdoor Trails Passport, a program in collaboration with Experience Columbus, is live. Residents and visitors are invited to access the passport online any time they explore a greenways trail. By checking in at locations across the COG network, passport users become eligible to win prizes.
- MORPC and City of Columbus Recreation and Parks partnered on a trail count equipment pilot project that launched in the summer of 2021. The final results will be released within a project report that will provide equipment recommendations to our regional partners as well as a detailed model for collaboration between MORPC and partners to collect, process, and analyze data moving forward. This report will be available by the end of year. Additionally, MORPC will purchase five trail counters to be installed by partners along the Ohio to Erie Trail.

Central Ohio Blueways:

- Completed mapping Blueways routes and access points to determine mileage and access points within each jurisdictional stakeholder. This information was shared with jurisdictional stakeholders to solicit participation in a Blueways Steering Committee and confirm contact information for partnership meetings within each Blueway. The initial Blueways Steering Committee meeting is currently set for January 26, 2023, at 10:00 a.m.

insight2050:

LinkUS Mobility Initiative

- Together with the Programming Department, team members are engaged in ongoing committee and Working Group meetings for the LinkUS initiative.

RAPID 5

- Team members continue to provide transitional support to RAPID 5, which includes assisting with processing speaker requests and presentation needs. MORPC team members are also assisting with developing a resource library of data, resources, insights and information about pertinent topics, including land use, multi-modal transportation systems, sustainability, economic development, etc. Stay up to date with RAPID 5 news and events at rapid5.org. MORPC's main contact for the RAPID 5 initiative is Chief Regional Strategy Officer, Kerstin Carr (KCarr@morpc.org).

Regional Housing Strategy (RHS):

Outreach

- Team members discussed regional growth and housing/development needs with several audiences, including local radio and This Week News, Sunbury City Council, and the Columbus Apartment Association. Ongoing coordination with industry organizations includes Affordable Housing Alliance of Central Ohio, Affordable Housing Trust, BIA, City of Columbus, and others.

Implementation Assistance

- Are you interested in a housing/growth workshop for your community's elected officials, staff, or community leaders? MORPC is accepting requests for presentations and workshops. Our team will work with you to design the agenda, including recommended speakers and learning objectives. Contact Jennifer Noll for more information (JNoll@morpc.org).

Sustainability

Sustainability Advisory Committee:

- The Sustainability Advisory Committee (SAC) will meet on December 14, 2022. Some members have reached their term limits, so the MORPC team is confirming those who wish to continue serving and identifying new members for the 2023-2024 term. The next meeting will take place on February 15, 2023, at 2:30 p.m.

Sustainable2050:

- The fourth quarter meeting will be December 9, 2022, at MORPC. The agenda will include an overview of member priorities and speakers from MORPC, Ohio EPA, and SWACO providing information about funding opportunities to support some of those priorities. MORPC is also preparing to launch the next round of technical assistance working with The Ohio State University, which matches up member project needs with participating planning studio and Sustainability Capstone courses. The call for project proposals will be announced in January.
- Membership and tier status certification is open to MORPC members. Please contact MORPC's Sustainability Officer, Brandi Whetstone, for more information (BWhetstone@morpc.org).

Water Resources Program:

Sustaining Scioto

- The Sustaining Scioto Board met on October 26, 2022 and heard a presentation by member Laura Fay on the mid-term goals outlined in the Sustaining Scioto Study. The presentation helped the Board to think about progress made so far but also led to a discussion about priorities for 2023, including funding for water quality monitoring in the watershed and precipitation updates, among others. The Board also brainstormed on how to increase board membership. A Request for Qualifications was published on September 21, 2022, to recruit a consultant to develop a

communication plan to increase awareness of climate change impacts on water, to support farmer adoption of water quality practices, and to solicit public and private sector investments. The Board will meet on December 15, 2022.

- The Agricultural & Rural Communities Outreach Team met on November 17, 2022. Members heard a presentation from Earth Economics, a non-profit that works with local and federal governments, communities, and tribes to increase investment in nature. Earth Economics is a pioneer in the field of ecosystem services and integrated economic analysis—valuing the benefits that nature creates. Members also discussed priorities for 2023 to include webinars and field trips focused on structural and non-structural best management practices with the agricultural landscape.
- The Central Ohio Water & Wastewater Planning Workshop, a workshop with the Ohio EPA & MORPC for local governments, consultants, and others on strategic planning for water, is being held on Tuesday, December 6, 2022, 9:30 a.m.-12 p.m. at MORPC. To register, click [here](#).

Energy & Air Quality:

Air Quality

Air Quality Forecasting and Alerts

- There have been no Air Quality Alerts issued since June. The team recently met with STI, Inc., the air quality forecasters, to learn more about their forecasting processes and worked with STI to make updates to monthly reports.

Neighborhood Air Monitoring Project

- With the arrival of new PurpleAir monitors, we are coordinating with Ohio EPA and our Franklin County Public Health partners to co-locate those with a regulatory reference monitor to verify their performance.
- MORPC has been awarded an EPA Grant of \$500,000 to conduct ambient air monitoring of pollutants in communities with environmental and health outcome disparities stemming from pollution and the COVID-19 pandemic. This will aid MORPC and our Franklin County Public Health partners to expand the neighborhood air monitoring project in underserved communities of Franklin County. As recipients of the grant, MORPC will focus on underserved communities impacted by emissions from mobile sources, including diesel freight traffic and stationary sources air quality monitoring and modeling tools placed at community sites. Air quality data will identify and understand the distribution, causes of air pollution, and create interventions based on disproportionate impacts.

Education and Outreach

- The Team is working with MORPC's Communication and Engagement Department and contractor Sonoma Technologies Inc., to prepare the 2022 end-of-season report. The team also partnered with Gohio Commute at the recent Nationwide Children's Hospital fair about mobility options, air quality alerts and forecasts.

Advance Program

- MORPC participates in the US EPA Advance Program and is required to develop a path forward plan for the upcoming year. The Advance Program offers an opportunity for states, tribes, and local governments to work in partnership with the EPA and each other within a framework that can help focus participants' efforts to keep their air clean. MORPC is working with the US EPA to develop this plan, which will include ongoing programs and projects and outline potential expansion strategies by being members of the US EPA Advance Program.

Energy and Air Quality Working Group (EAQWG)

- The Energy & Air Quality Working Group meeting was held on November 15, 2022, at OSU's Byrd Polar & Climate Research Center where Dr. Aaron Wilson and Jason Cervenec discussed the development of the next installment of the Fifth National Climate Assessment (NCA5), with a focus on the Midwest chapter. Afterwards, a tour of the facilities and world-renowned ice cores was given. The NCA5 is open for public comment now through January 27, 2023. If interested in, please visit [review.globalchange.gov/](https://www.globalchange.gov/).
- The Subcommittee on Power Siting Issues will convene its first introductory meeting on November 28, 2022. The meeting will focus on the scope, goals, and the work ahead that this Subcommittee intends to accomplish in a three-to-four-month span. The main purpose is to provide an education, engagement, and empowerment strategy for the 15-county region. More details to follow.

Energy Planning

- On November 15 and 16, 2022 members of the Sustainability Team attended the Ohio Energy Conference held at the Quest Conference Center in Columbus. The conference featured public and private leaders from Ohio's energy sector, sharing best practices on three main tracks: technology and energy procurement around the meter, local, state, and federal policies and regulations, and energy management and climate goal setting strategies to continue to decarbonize the economy.
- The Regional Schools Energy Strategy (ReSES) is an opportunity for schools, school districts, and local governments to move forward with onsite solar power generation through a collaborative solar co-op to secure best pricing on installation and electricity rates. MORPC is in discussions with interested entities. If any local government or school leader is interested, please contact Brian Filiatraut (bfiliatraut@morpc.org).
- The Rickenbacker Energy Consortium (REC) will meet for the first time in person on November 30, 2022, at Rickenbacker Airport. REC will continue the conversation on building public-private partnerships to spur clean energy projects in the area. Anyone interested in learning more or joining should contact Brian Filiatraut (bfiliatraut@morpc.org).
- Federal Funding opportunities are a priority, and the Team continues to coordinate across departments and with regional partners on identifying opportunities for clean energy and sustainability. Further, the Team is working in partnership with Smart Columbus and HNTB to produce an EV Charging Siting Study for MORPC's 15-county region to position our communities to secure non-NEVI funding.

Clean Ohio Conservation Fund

- MORPC organized a [Clean Ohio Applicant Workshop](#) on October 3, 2022 to kick off Round 17. The workshop introduced new applicants to the application process, including the new OPWC Workwise Portal and the District 3 Application Process. Preliminary Screeners are due on December 9, 2022. For more information, please contact Edwina Teye at eteye@morpc.org.

Data, Mapping & Modeling

Regional Data Advisory Committee (RDAC):

- The Committee will meet on December 6, 2022, to welcome the new Director of Data Analytics & Strategy, Dave Dixon, and to discuss the preceding quarter's Working Group progress, staff updates, and event debriefings.

Working Groups & User Groups:

Capacity Building & Partnerships Working Group

- The Group met on November 16, 2022, to discuss maximizing the benefit of creating a data resource. This discussion has been converted to a “Data Needs for the Social Sector” panel session at the upcoming Data Day. Members heard a presentation from Steve Gavazzi, OSU, regarding the University’s Social Sector Panel. The Group will meet again on December 14, 2022.
- Data Day Updates
 - Data Day is officially scheduled for March 1, 2023, from 9:00 a.m. to 4:00 p.m. at the Ohio University / Dublin Integrated Education Center in Dublin. Registration is Open. See morpc.org/event/dataday for more information.
 - Existing presenters have confirmed their ability to present, and new sessions have been added as well from The State Library, Ohio State Data Visualization Libraries, and Social Sector Panelists.

Local Government Resources Working Group

- The Group is seeking recommendations and requests for data policy resources and best practices. Members are encouraged to share sources, resources, and/or suggestions with the Working Group. An online submission form has been developed for this purpose. Meetings are held the fourth Tuesday of every month.

Regional Municipal Fiber Strategy Working Group

- The Group met October 27, 2022, with in-depth presentations from the Co-Chairs. The meeting provided a chance to share progress made by the City of Columbus and others around planning for municipal fiber and discussing the possibility of adding broadband to the larger scope.
- The Co-Chairs are currently looking to better understand which communities are interested in serving as a so-called ‘anchor institution’, which essentially means being a community that is actively building out their fiber and broadband network versus those communities who are interested in being ‘tenants’, or users of the fiber network.
- The Group is hoping to put out an RFP next year for network design and governance planning.

Regional Information & Data Group (RIDG)

- The next Group meeting will be December 7, 2022 featuring Columbus City Auditor Megan Kilgore and other local government auditors (or local economic development/finance focused NGO) in a round table discussion of the impacts to local budgets from impacts from: Intel, Inflation, Work-from-Home, and other topics affecting local finances.
- The current Steering Committee Chair’s term will end in December, a new Chair and Vice-Chair will be selected after the December RIDG meeting.
- The RIDG Steering Committee plans to shorten the length of full RIDG meetings to 90 minutes and to primarily be virtual. The Steering Committee hopes to proactively engage with RDAC Members to help implement RDAC initiatives and goals. The Committee also hopes to welcome additional members in 2023.

Central Ohio GIS User Group (COGUG)

- COGUG will meet on November 30, 2022.

Data Management

- Continuing to explore ways to standardize data tools and workflows and to improve data and workflow version control and documentation. The Data team is developing formal project plans for

several projects and has begun development of a standard Python code library to facilitate better re-use of code.

- The Data team is continuing preparations to take over management of the PurpleAir air quality data and data retrieval and analysis scripts created as part of the Thriving Earth Exchange grant effort. The team has created a GitHub repository to manage the code and is preparing a SharePoint file repository to store exported data and make it available to data users. The team will soon take over weekly processing of the data and will provide analysis support upon request.

Outreach

- Continued to provide timely data and analysis support for requests received from member communities, regional partners, and the media.
- Select staff represented Central Ohio at the National Neighborhood Indicators Partnership (NNIP) annual meeting in late October.
- Continued participation in digital inclusion efforts, specifically the Franklin County Digital Equity Coalition, as well as the Regional Digital Inclusion Alliance for the Central Ohio region in support of a statewide digital inclusion initiative.

Data Analytics, Mapping, and Research:

Data & Research Activities

- Data and research activities are focused on inputs to the land use allocation model for the coming cycle of the MTP / CTP and staff is internally reviewing draft county population projections and conducting research for other county control totals (e.g., households, labor force, employment). County-level forecasts are expected to be released on the MORPC Population Resource Hub by the end of the year.
- Staff is working on FTA appropriation data collection and processes for future updates and supports updating points-of-interest for school building locations and building populations. Staff also assisted with the survey analysis for the Central Ohio Trail Town Framework project.
- Continued to work with member community representatives to finalize the 2022 sub-county jurisdiction population estimates. In the coming weeks, the estimates will be made available to members and the public via the MORPC Population Hub.
- Providing data and analysis support for a series of community presentations on regional growth and housing needs.
- Working with community partners to model the potential impacts of the Intel development on the region's economy, demographics, and built environment.

Mapping Activities

- Maps were created for CORPO counties related to Senate Bill 52 regarding restrictions on solar and wind farms.
- Maps related to Intel were created for a presentation with ODOT and local jurisdictions.
- 3D buildings for Franklin County are complete and available for those with an ESRI Urban license.
- Finalizing existing household and job data for 2021 to be used as part of the MTP land use model existing conditions.
- Finalizing an RFP to have an active transportation (bike/ped) network created, along with scalable methodology to improve accessibility measures.
- Maps were created for the Columbus Metropolitan Library to show population and other demographics by library districts.

- The regional bikeway file was updated to reflect changes provided by members.

Modeling Activities

- Evaluation of Attributable Funding projects is in process and the Regional Travel Demand Model is being updated.
- The modeling team attended 3C model training at ODOT November 14 – 15, 2022, and the OTEC conference October 25 – 26, 2022.
- Assisted ODOT with test data from a firm called Replica to see how it compares to Streetlight.
- Continuing to support the LinkUS project with transportation modeling estimates.
- Working on the Quarry Traffic Impact Study & Renner-Trabue-McKinley Corridor (RTMC) Mobility Study as well as on the I71/36/37 interchange modeling and land use review and a traffic study on US 33 from 18th to Nelson Rd.
- Received 12 Traffic Growth Rate requests this month for various locations. Seven have been completed; five are in process. Staff continues to maintain the Traffic Count Program.

COMMUNICATIONS & ENGAGEMENT

Niel M. Jurist, Sr. Director of Communications & Engagement – njurist@morpc.org

MORPC in the News

- [3D mapping to show how development affects Franklin County neighborhoods](#)
- [Amtrak service to Columbus: MORPC, Ohio mayors submit formal requests to advance the process](#)
- [Central Ohio's population to hasten as economic development booms in the region](#)
- [Cities working together to turn Big Walnut Trail plans into reality](#)
- [Gateway project changes parking configuration and adds bike lanes to part of downtown](#)
- [Ohio's latest push for passenger rail](#)
- [When is the best time to leave for work in central Ohio?](#)
- [MORPC Matters: Central Ohio's appeal brings housing](#)

Digital Content

Social Media: Instagram, Facebook, Twitter, LinkedIn:

- Careers/Jobs, Central Ohio Greenways, Trails Pass, Columbus Vision Zero, eSource, Gohio Commute, LinkUS, Mid-Ohio Open Data Site, Educational Partnership, RFPs/RFQs, Register to Vote, Native American Heritage Month, MORPC in the News, Sustainable 2050 Member Highlight, Daylight Savings, Election Day, MTP Comments, Veterans Day, National Recycle Day, GIS Day, National Hiking Day, Winter Safety Awareness Week, Burn Wise, and the Technical Assistance Program

TikTok:

- Lead Repair Program, America Recycles Day

Reach:

- [Facebook & Instagram](#)
- [Twitter](#)

Top Posts:

- [Instagram](#)
- [Facebook](#)
- [Twitter](#)

Diversity & Inclusion

- COMTO Columbus hosted their annual “COMTO Columbus Week” this month. Topics included, Effective Transportation, Mobility and Supply Chain. The C&E team attended and heard from Intel representatives who shared information abouts their process to become a registered and approved vendor, as well as their recent efforts to identify diverse vendors.
- Recognized Native American Heritage Month, which occurs each November, through social media. The month is a time to celebrate rich and diverse cultures, traditions, and histories of and to acknowledge the important contributions of Native American people.

- MORPC's Senior Director of Communications & Engagement facilitated the National Association of Regional Council's quarterly DE&I workgroup. The meeting featured a presentation from Dr. Charles Patton from Puget Sound Regional Council. Dr. Patton presented information about Puget's Regional Equity Strategy to more than 30 peers from across the nation. MORPC also provided updates on our efforts in the Central Ohio region.

Public Involvement & Engagement

- MORPC promoted the following requests for public input through social media and on our website.
 - [MTP Goals for Public Comment](#)
 - [2023 Technical Assistance Program Application Deadline](#)
- Alongside other Ohio community leaders and partners, MORPC is partnering with Clean Fuels Ohio (CFO), to participate in the Equity-Focused Community Collaboration initiative. The focus of this project is to work with underinvested, low income, and BIPOC communities to apply expertise toward sustainable transportation solutions to accommodate certain needs and priorities. The group is searching for additional partners to join the initiative.

Marketing Campaigns

- The Gohio Commute program is continuing to run a marketing campaign that is focused specifically on vanpooling and carpooling. This program is being promoted on social media.

Events

Upcoming Events:

- Save the Date for *Data Day: Driving the Region Forward with Data*, hosted by MORPC in partnership with the Regional Data Advisory Committee and Ohio University on March 1, 2023, 9:00 a.m. - 4:00 p.m. at the Ohio University Dublin Integrated Education Center. Register today at <https://www.morpc.org/event/dataday/>.

MEMBERSHIP SERVICES

Eileen Leuby, Member Services Officer – eleuby@morpc.org

- MORPC member employees can take advantage of significant discounts with our educational partners. Visit <https://www.morpc.org/about-morpc/member-benefits/> under *Education Partnerships & Learning Opportunities* to learn more.
- The Local Government Summer Internship Program gives qualified college students practical work experience with local government. MORPC member communities are eligible to participate as hosts. Be sure to sign up for your community [here](#).
- The Regional Collaboration Southeast Area of Central Ohio is being held on Tuesday, November 29, 2022, 9-10:30 a.m. at Fairfield County Workforce Center. Join for regional updates and information exchange with other communities in the Southeast area. To register, click [here](#).
- Register for December's Holiday Luncheon on Housing. Come early to December's Commission meeting for a holiday lunch and panel discussion on Bold Decision-making to add Attainable Housing. To register, click [here](#).



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Memorandum

TO: Community Advisory Committee
Transportation Advisory Committee

FROM: Nick Gill, Transportation Director

DATE: November 21, 2022

SUBJECT: Proposed Resolution T-16-22: “**Amending the State Fiscal Year (SFY) 2021-2024 Transportation Improvement Program**”

Proposed Resolution T-16-22 will add or modify 6 projects to the SFY 2021-2024 Transportation Improvement Program (TIP) with commitments totaling over \$61 million. These changes are necessary to enable the projects to advance and to maintain fiscal constraint. In January, the Ohio Department of Transportation (ODOT) will ask the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) to amend the Statewide TIP to include these changes.

Continued maintenance of the TIP is a key element of implementing the strategies in the 2020-2050 Metropolitan Transportation (MTP). The projects included in this amendment specifically relate to implementation of these MTP strategies:

- PRES 2: Repave or reconstruct roads in poor physical condition
- PRES 4: Replace transit vehicles that are beyond their useful life
- OP 7: Improve demand response transit service
- SAF 3: Implement countermeasures that address priority safety locations
- TRAN 5: Implement appropriate additional/innovative service to address first/last mile needs
- RDWY 1: Add capacity, where appropriate, to alleviate existing or anticipated congestion along existing freeways and at interchanges
- RDWY 5: Add capacity, where appropriate, at locations such as intersections to alleviate existing or anticipated congestion

Attachment 1 to the resolution provides a description of the funding and scope of the projects, including a description of the bicycle and pedestrian components.

An explanation of the proposed changes to the TIP follows.

COTA: – The following modifications to the TIP are being made for COTA projects:

- PID 112199 – COTA Plus Operating Expansion: Add OTP2 funding award to the TIP to this existing project.
- PID 112216 – COTA TVM, Digital MS, Signage: Add OTP2 funding award to the TIP to this existing project.

Licking County TID – The following addition to the TIP is being made for a Licking County TID project:

- PID 115599 – Refugee Road Widening: Add project to the TIP.

ODOT: – The following additions or modifications to the TIP are being made for ODOT projects:

- PID 92616 – I-270 at US-23 (South Side): Add \$50,000 in ROW funding to the existing TIP project.
- PID 117607 – SR 161 Noise Walls: Add project to the TIP.

MORPC has requested the addition of the FTA's Section 5310 Enhanced Mobility for Seniors and Persons with Disabilities program to the TIP, PID 118044. This program is funded via FFY2022 Sec 5310 funding. 14 subrecipients are receiving funding via this program. Attachment 2 to this resolution provides additional detail regarding funding awards.

NTG:TG

Attachment: Resolution T-16-22

RESOLUTION T-16-22

“Amending the State Fiscal Year (SFY) 2021-2024 Transportation Improvement Program”

WHEREAS, the Transportation Policy Committee of the Mid-Ohio Regional Planning Commission (MORPC) adopted the SFY 2021-2024 Transportation Improvement Program (TIP) by Resolution T-7-20; and

WHEREAS, two project modifications to the 2021-2024 TIP have been identified as needed for COTA projects as shown in Attachment 1; and

WHEREAS, one project addition to the 2021-2024 TIP has been identified as needed for a Licking County TID project as shown in Attachment 1; and

WHEREAS, one project addition and one project modification to the 2021-2024 TIP have been identified as needed for Ohio Department of Transportation projects as shown in Attachment 1; and

WHEREAS, MORPC completed a solicitation and selection process for FTA Section 5310 Federal Fiscal Years (FFY) 2022 funds, with projects selected shown in Attachment 2; and

WHEREAS, MORPC has requested the addition of the SFY 2023 Section 5310 program to the 2021-2024 TIP as shown in Attachment 1; and

WHEREAS, the projects are consistent with the transportation policies, plans, and programs, including the most recent Metropolitan Transportation Plan adopted by the Transportation Policy Committee; and

WHEREAS, the Community Advisory Committee at its meeting November 28, 2022, and the Transportation Advisory Committee at its meeting on November 30, 2022 recommended approval of this resolution to the Transportation Policy Committee; now therefore

BE IT RESOLVED BY THE TRANSPORTATION POLICY COMMITTEE OF THE MID-OHIO REGIONAL PLANNING COMMISSION:

- Section 1. That the MORPC SFY 2021-2024 TIP be amended to include the project information as shown in Attachment 1.
- Section 2. That it affirms that the fiscal balance of the SFY 2021-2024 TIP is maintained.
- Section 3. That the determination of conformity between the TIP and the State Implementation Plan (SIP) is hereby reaffirmed, as four projects are exempt from conformity requirements and two non-exempt projects were already included in the TIP and thus have already been appropriately included in the most recent air quality conformity approval.
- Section 4. That it affirms that the amendment was developed in compliance with the transportation performance measures as described in Section 6 of the SFY 2021-2024 TIP as modified.

Section 5. That this resolution will be transmitted to ODOT and all sponsoring agencies in Attachment 1 for appropriate action.

Section 6. That the Transportation Policy Committee finds and determines that all formal deliberations and actions of this committee concerning and relating to the adoption of this resolution were taken in open meetings of this committee.

Erik J. Janas, Chair
MID-OHIO REGIONAL PLANNING COMMISSION

Date

Prepared by: Transportation Staff

Attachment 1: Amended Project Information for the SFY 2021-2024 TIP

Attachment 2: Sec 5310 Program of Projects

Resolution T-16-22

Attachment 1 - Amended Project Information

Agency: COTA

PID: 112199

TIP ID: 3745

MTP ID: 5

Co-Route-Sec: FRA-COTA Plus Operating Expansion-

Length (mi.):

Project Type(s): Transit Expansion Capital

Air Quality: System Analyzed

Description: COTA Plus Operating Expansion, Transit Expansion Capital, COTA Plus Operating for 3-4 New Zones. Buy Expansion - Bus < 30 FT. ALI 11.13.04

Bike Components: No information provided.

Ped Components: No information provided.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2021	Other	Local-Transit	\$2,000,000
2022	Other	Local-Transit	\$2,000,000
2023	Other	CRP-F	\$2,820,000
2023	Other	Local-Transit	\$705,000
2024	Other	Local-Transit	\$2,000,000
Total:			\$9,525,000

Agency: COTA

PID: 112216

TIP ID: 3750

MTP ID: 142

Co-Route-Sec: FRA-COTA TVM and Digital Management-

Length (mi.):

Project Type(s): Transit Activity

Air Quality: Exempt

Description: COTA TVM and Digital Management, Transit Activity, Ticket Vending Machines and Digital Management System. Engineering & Design - Communications Systems

Bike Components: No information provided.

Ped Components: No information provided.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2021	Other	Local-Transit	\$783,333
2022	Other	Local-Transit	\$783,333
2023	Other	CRP-F	\$500,000
2023	Other	Local-Transit	\$375,000
Total:			\$2,441,666

Funds in FYs prior to 2021 are not included in this report nor in the 2021-2024 Transportation Improvement Program.

LR = Long Range (after SFY 2024, the last year of the TIP). LR funds are shown for information only and are not included in the TIP.

Resolution T-16-22

Attachment 1 - Amended Project Information

Agency: Licking County TID

PID: 115599

TIP ID: 3918

MTP ID: 144

Co-Route-Sec: LIC-Refugee Rd-Widening

Length (mi.): 1.2

Project Type(s): Preliminary Development

Air Quality: Exempt

Description: *Refugee Rd from Mink St to Etna Pkwy, Preliminary Development, Design phase to widen Refugee Rd from 2 to 3 lanes for a distance of 1.2 miles and construct roundabouts at the project termini of Etna Parkway and Mink St. The existing pavement would would*

Bike Components: Not applicable.

Ped Components: Not applicable.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2022	Right-of-Way	TID	\$210,000
2023	Construction	SIB	\$6,990,000
Total:			\$7,200,000

Agency: MORPC

PID: 118044

TIP ID: 3948

MTP ID: 142

Co-Route-Sec: FRA-MORPC 5310 FFY2022-

Length (mi.):

Project Type(s): Transit Activity

Air Quality: Exempt

Description: *MORPC 5310 FFY2022, Transit Activity, Columbus UZA capital, operating, and other transportation grants to meet the needs of seniors and individuals with disabilities.*

Bike Components: Not applicable.

Ped Components: Not applicable.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2023	Administration	Sec 5310	\$168,797
2023	Operating	Sec 5310	\$627,290
2023	Operating	Local	\$311,988
2023	Capital	Sec 5310	\$891,885
2023	Capital	Local	\$193,079
Total:			\$2,193,039

Funds in FYs prior to 2021 are not included in this report nor in the 2021-2024 Transportation Improvement Program.

LR = Long Range (after SFY 2024, the last year of the TIP). LR funds are shown for information only and are not included in the TIP.

Resolution T-16-22

Attachment 1 - Amended Project Information

Agency: ODOT

PID: 117607

TIP ID: 3947

MTP ID: NA

Co-Route-Sec: FRA-SR161-15.80

Length (mi.):

Project Type(s): Noise Walls

Air Quality: Exempt

Description: SR 161 from I-270 to Us 62, Noise Walls, Provide noise walls adjacent to SR 161 due to a widening project from IR 270 to US 62

Bike Components: Not applicable.

Ped Components: Not applicable.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2023	PE-Environmental Study	GRF	\$1,500,000
2023	PE-Detailed Design	GRF	\$500,000
2024	Construction	LABR-S	\$1,050,000
2024	Construction	GRF	\$15,000,000
Total:			\$18,050,000

Agency: ODOT 6

PID: 92616

TIP ID: 2872

MTP ID: NA

Co-Route-Sec: FRA-IR270-51.50

Length (mi.): 2.46

Project Type(s): Interchange Modification

Air Quality: System Analyzed

Description: I-270 (South Outerbelt) at US-23, Interchange Modification, Part 1: Reconfigure FRA IR270/US 23 interchange on south side of Columbus by removing loop ramps N & Q and providing turn lanes and signals on other ramps. Part 2: Upgrade US 23 at Rathmell Rd. (

Bike Components: Not applicable.

Ped Components: Not applicable.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2022	PE-Detailed Design	Major/New-S	\$340,912
2023	Right-of-Way	Major/New-S	\$50,000
2023	Construction	State Safety	\$444,389
2023	Construction	LABR-F	\$1,053,591
2023	Construction	LABR-S	\$323,589
2023	Construction	Major/New-F	\$12,562,200
2023	Construction	Major/New-S	\$1,395,800
2023	Construction	HSIP	\$3,999,497
2023	Construction	Preserv-State	\$116,600
2023	Construction	Preserv-Federal	\$466,400
2023	Construction	J&C	\$279,114
2023	Construction	Local	\$660,000
Total:			\$21,692,092

Funds in FYs prior to 2021 are not included in this report nor in the 2021-2024 Transportation Improvement Program.

LR = Long Range (after SFY 2024, the last year of the TIP). LR funds are shown for information only and are not included in the TIP.

Resolution T-16-22

Attachment 1 - Amended Project Information

Summary of Funding Sources

<u>Source</u>	<u>Description</u>	<u>Total Amount</u>
CRP-F	Carbon Reduction - Federal	\$3,320,000
GRF	General Revenue Fund	\$17,000,000
HSIP	Highway Safety Improvement Program	\$3,999,497
J&C	State Jobs & Commerce Funds	\$279,114
LABR-F	Labor - Federal	\$1,053,591
LABR-S	Labor - State	\$1,373,589
Local	Local Public Agency	\$1,165,067
Local-Transit	Local Public Transit Authority	\$8,646,666
Major/New-F	Major/New Program - Federal	\$12,562,200
Major/New-S	Major/New Program - State	\$1,786,712
Preserv-Federal	District Preservation (Pv & Br) - Federal	\$466,400
Preserv-State	District Preservation (Pv & Br) - State	\$116,600
Sec 5310	Transit Enhanced Mobility Seniors & Individuals with Disabilities	\$1,687,972
SIB	State Infrastructure Bank	\$6,990,000
State Safety	State Safety	\$444,389
TID	Transportation Improvement District Funds	\$210,000
Grand Total:		\$61,101,797

Funds in FYs prior to 2021 are not included in this report nor in the 2021-2024 Transportation Improvement Program.

LR = Long Range (after SFY 2024, the last year of the TIP). LR funds are shown for information only and are not included in the TIP.

Attachment 2 Resolution T-16-22

5310 PROGRAM OF PROJECTS

State: **Columbus, Ohio UZA**

5310: FFY 2022(DS, DM, DL): **\$1,687,972** ; Carryover: **0**

(DS = Rural Areas (under 50,000); DM -Small Urbanized Areas (50,000-200,000); DL = Large Urbanized Areas (200,000 or more))

Transfer Funds (plus or minus): **0**

Total Funds Available: **\$1,687,972**

Total number of subrecipients funded in this Program of Projects: **14**

LIST OF PROJECTS Required subrecipient information includes: name of entity receiving the award, amount of award, location of the entity receiving the award and the primary location of performance under the award, including the city and/or county and Congressional District.

CAPITAL, OPERATING AND PROGRAM ADMINISTRATION

(Projects may include reasonable contingencies)

(Subrecipient Types may include: a non-profit organization or a local governmental authority).

Program of Projects	Direct and Sub-recipients	City	Service Area Urban / Rural	Sub Type Private Public	Project Description/ALI	Quantity	FTA Amount	Local Amount	Total Amount	Capital / Operating
FY 2022 5310										
Sub A	Canal Winchester Human Services Inc	Canal Winchester, OH	Urban	Non Profit	11.7A.00	1	\$ 16,000	\$ 4,000	\$ 20,000	Capitalized Maintenance
Sub B	City of Groveport	Groveport, OH	Urban	Public	11.7A.00	1	\$ 14,240	\$ 3,560	\$ 17,800	Capitalized Maintenance
Sub C	City of Hilliard	Hilliard, OH	Urban	Public	11.71.13	1	\$ 72,000	\$ 18,000	\$ 90,000	Purchase Transportation
Sub D	Clintonville Beechwood CRC	Columbus, OH	Urban	Non Profit	11.7A.00	2	\$ 16,000	\$ 4,000	\$ 20,000	Capitalized Maintenance
	Clintonville Beechwood CRC	Columbus, OH	Urban	Non Profit	11.13.15		\$ 50,800	\$ 12,700	\$ 63,500	Miscellaneous Capital
Sub E	DCTB	Delaware, OH	Urban	Public	11.7A.00	2	\$ 181,581	\$ 36,316	\$ 217,897	Capitalized Maintenance
	DCTB	Delaware, OH	Urban	Public	11.7L.00	1	\$ 416,242	\$ 83,248	\$ 499,490	Mobility Management
Sub G	Sourcepoint	Delaware, OH	Urban	Non Profit	11.71.13	1	\$ 147,915	\$ 29,583	\$ 177,498	Purchase Transportation
Sub H	The Alpha Group	Delaware, OH	Urban	Private For Profit	11.42.20	2	\$ 37,482	\$ 9,370	\$ 46,852	Computer Hardware/Software
	The Alpha Group	Delaware, OH	Urban	Private For Profit	11.7A.00		\$ 15,260	\$ 3,815	\$ 19,075	Capitalized Maintenance
Sub I	Central Ohio Transit Authority	Columbus, OH	Urban	Public	11.71.13	1	\$ 212,915	\$ 212,915	\$ 425,830	Purchase Transportation
Sub J	Hattie Larlham Center	Columbus, OH	Urban	Non Profit	11.7A.00	1	\$ 19,040	\$ 4,760	\$ 23,800	Capitalized Maintenance
	Netcare Corporation	Columbus, OH	Urban	Public	11.7A.00	1	\$ 5,240	\$ 1,310	\$ 6,550	Capitalized Maintenance
Sub K	St. Vincent Family Services	Columbus, OH	Urban	Non Profit	11.71.13	1	\$ 39,960	\$ 9,990	\$ 49,950	Purchase Transportation
Sub L	City of Dublin	Dublin, OH	Urban	Public	11.71.13	1	120,000	\$ 30,000	\$ 150,000	Purchase Transportation
Sub M	Lifecare Alliance	Columbus, OH	Urban	Non Profit	11.71.13	1	\$ 34,500	\$ 11,500	\$ 46,000	Purchase Transportation
Sub N	MORPC	Columbus, OH	Urban	Non Profit	11.7L.00	1	\$ 120,000	\$ 30,000	\$ 150,000	Mobility Management
Total							\$ 1,519,175	\$ 505,067	\$ 2,024,242	

Program Admin Grand Total MORPC Columbus, OH Private \$ 168,797
 \$ 1,687,972

* Eligibility Project Type refers to 49 U.S.C. 5310 (b)(1) criteria

STATE ADMINISTRATION, PLANNING AND TECHNICAL ASSISTANCE

Not to exceed 10 percent of Section 5310 apportionment and any flex funds transferred to the Section 5310 account may be used to provide a 100 percent Federal share.

Subtotal State or Designated Recipient Administration (funded at 100 percent) \$168,797
 SUBTOTAL DESIGNATED RECIPIENT ADMINISTRATION \$168,797



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Memorandum

TO: Transportation Policy Committee
Transportation Advisory Committee
Community Advisory Committee

FROM: Nick Gill, Transportation Director

DATE: November 21, 2022

SUBJECT: Proposed Resolution T-17-22: "**AMENDING THE SFY 2023 PLANNING WORK PROGRAM**"

Resolution T-17-22 amends the SFY 2023 Planning Work Program (PWP) to amend the budget of one work element and add a new work element.

The SFY 2023 PWP includes work element 67423-3000, Mobility Management 2023 with a budget of \$130,000 (\$104,000 FTA and \$26,000 local). With completion of the FFY2022 section 5310 award process and as amended into the TIP via resolution T-16-22, the FTA funding was increased to \$120,000 with a \$30,000 local match for a total budget of \$150,000. Resolution T-17-22 will amend the budget of the work element to \$150,000.

Resolution T-17-22 will also add a new work element to the PWP to support long term transportation planning needs as a result of the Intel announcement choosing a site in New Albany in Licking County as the future home for its most advanced semiconductor manufacturing facilities in the world. Mid-Ohio Regional Planning Commission, Licking County Planning & Development, the governor's Office ODOT and others have been meeting regarding the short and long terms impacts and transportation needs of the area. Work element 66514-3000, Growth and Major Economic Development Planning, with a budget of \$1,000,000 from ODOT, will continue the regional readiness planning dialogue with additional study detail.

Attachment: Resolution T-17-22

RESOLUTION T-17-22

"AMENDING THE SFY 2023 PLANNING WORK PROGRAM"

WHEREAS, following review by the Ohio Department of Transportation (ODOT), the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and the Central Ohio Transit Authority (COTA), the Transportation Policy Committee accepted the MORPC Planning Work Program (PWP) for Fiscal Year 2023 by Resolution T-6-22; and

WHEREAS, the SFY 2023 PWP includes Work Element 67423-3000, Mobility Management 2023 with a budget of \$130,000; and

WHEREAS, the results of the FFY2022 section 5310 funding project selection process as incorporated in to the SFY 2021-2024 Transportation Improvement Program via resolution T-16-22 increased the federal funding for the activity providing for a total budget of \$150,000; and

WHEREAS, ODOT is providing \$1,000,000 to support regional and local transportation planning efforts to best prepare for the long term impacts of the Intel and related developments; and

WHEREAS, a new work element as shown in attachment 2 has been developed to be added to the SFY 2023 PWP; and

WHEREAS, the Community Advisory Committee at its November 28, 2022 meeting, and the Transportation Advisory Committee at its November 30, 2022 meeting recommended approval to the Transportation Policy Committee; now therefore

BE IT RESOLVED BY THE TRANSPORTATION POLICY COMMITTEE OF THE MID-OHIO REGIONAL PLANNING COMMISSION:

- Section 1. That it hereby amends the SFY 2023 Planning Work Program (PWP) to amend the work element budget as shown in the attachment 1.
- Section 2. That it hereby amends the SFY 2023 Planning Work Program (PWP) to add the work element as shown in the attachment 2.
- Section 3. That staff is authorized to make such changes to the work elements as are needed to satisfy clarifying comments from the Ohio Department of Transportation and U.S. Department of Transportation, but which do not change the intent of an activity.
- Section 4. That this resolution be forwarded to ODOT and the Federal Highway Administration as evidence of acceptance of this amendment by the Transportation Policy Committee.
- Section 5. That the Transportation Policy Committee finds and determines that all formal deliberations and actions of the committee concerning and relating to the adoption of this resolution were taken in open meetings of this committee.

Erik J. Janas, Chair
MID-OHIO REGIONAL PLANNING COMMISSION

Date _____

Attachment 2: State Fiscal Year 2023 new Work Element 66514-3000

Attachment 1: State Fiscal Year 2023 Work Element 67423-3000 Budget Adjustment

Work Element	Previous Budget	Amended Budget
67423-3000: Mobility Management 2023	\$130,000	\$150,000

Growth and Major Economic Development Planning

This work element focuses on conducting regional coordination of long-range transportation planning which includes consideration of access, infrastructure, land use, and housing. The outcomes are intended to address very near-term needs, long-term investment planning and comprehensively align various local and regional efforts the Central Ohio Region for the Intel investment and subsequent growth.

MORPC will coordinate with the State of Ohio, LCATS, and other regional stakeholders (including but not limited to Foundations, TIDs, Counties, Municipalities and Townships) to address the needs of the region and prepare for growth demands associated with the Intel investment. The coordination approach will be transect- based with a focal point being the Silicon Heartland Site in New Albany. The primary focus will start with geographies that are within the 20-minutes travel of the site. Broader review and planning also will focus on the 40-minutes travel time concentric circle of the site, 60-minutes and beyond.

On January 21, 2022 Ohio Governor Mike DeWine and Lt. Governor Jon Husted joined JobsOhio, One Columbus, and several local, state, and federal leaders to announce that leading global semiconductor manufacturer Intel Corporation has chosen a site in New Albany, Licking County as the future home for its most advanced semiconductor manufacturing facilities in the world. Intel plans to invest more than \$20 billion to build two state-of-the-art factories by 2025. The facilities will support Intel’s most advanced process technologies, resulting in an increased American share of the global semiconductor supply chain.

On February 24th, 2022, the Mid-Ohio Regional Planning Commission, Licking County Planning & Development and One Columbus held a listening session for the Central Ohio Region focused on planning for the impending growth related to Intel’s Silicon Heartland announcement. Over 150 local officials and community leaders came together to initiate the planning dialogue to address the related growth. Regular sessions have been held monthly since to continue the dialogue in the region. Regional readiness planning from this dialogue now continues under this work element.

Product: Method	Agency/ies	Schedule
Agency Coordination Plan: with MORPC and LCATS staff engage with local jurisdictions to further enhance understanding of planning needs with regard to Intel impacts.	MORPC, LCATS, local jurisdictions	March 2023
Enhanced data and travel demand model coverage: through engagement with local agencies, enhance comprehensive regional data sets and through interaction with ODOT, expand regional travel demand model coverage area.	MORPC, LCATS, ODOT	December 2023
Updated local planning documents: through inventorying of local transportation planning documents and engagement with local jurisdictions assist in updating planning documents such as zoning codes, thoroughfare plans and/or comprehensive plans.	MORPC, LCATS, local jurisdictions	April 2023
Funding Opportunities: compile funding options for projects including eligibility, application process and matching of most appropriate options for each project.	MORPC, LCATS, local jurisdictions	October 2023

List of Improvement Concepts: through analysis of safety, physical condition, travel and congestion including development of cost estimate an implementation strategy.	MORPC, LCATS, local jurisdictions	August 2024
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Related Activities:

- Long Range Multimodal Planning (see 61013-3000)
- Manage, Map, Collect and Share Data (see 60513-2000)
- Transportation Systems Analysis Techniques and Applications (see 60553-3000)
- Transportation Improvement Program (TIP) & Implementation (see 60203-3000)

Budget:

Total Work Element Budget:	\$1,000,000	ODOT/FHWA
Spent Previous Year(s):	\$0	
Remaining Work Element Budget:	\$1,000,000	

Budget Notes:

Budget breakdown is approximately \$875,000 for consultant services and \$125,000 of staff services with a portion for LCATS staff. Work to be spread out over state fiscal years 2023, 2024 and 2025.