

**Attributable Funding Update** 

Tom Graham, MORPC



### MORPC-ATTRIBUTABLE FUNDING PROCESS

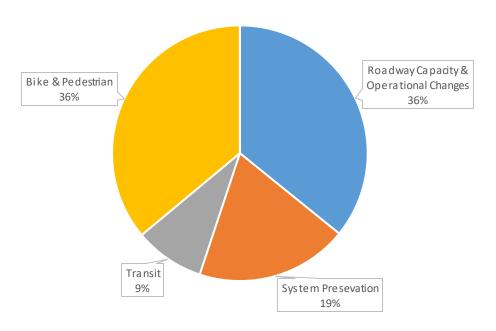
- Commitment Updates received in July of 2022
  - Inflationary impacts resulted in an average 18% increase in requested funding from 21 existing commitments
- New Funding Applications received in September of 2022
  - 42 final applications were received requesting over \$260 million
- New applications were evaluated throughout the fall. The Attributable Funds Committee (AFC) approved Draft Recommendations for Funding on December 14<sup>th</sup>.
- A public comment period on the Draft Recommendations is open through February 8<sup>th</sup>.
- Final approval of funding commitments is anticipated in early March.

### DRAFT FUNDING RECOMMENDATIONS

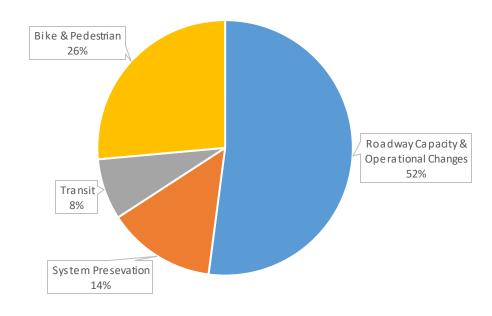
- Approve all commitment update requests
- Provide funding to 23 new projects:
  - Roadway Capacity & Operational Changes: 9 projects (\$53M)
  - System Preservation: 4 projects (\$28.5M)
  - Transit: 1 project (\$13.1M)
  - Bike & Pedestrian: 9 projects (\$53.4M)
- Total New Commitments: \$148,028,000
- Total Updated Commitments: \$178,065,000
- Total Proposed Funding SFY 2024-2029: \$326,093,000

## DRAFT FUNDING RECOMMENDATIONS

#### **New Commitments**



#### **All Commitments**



	Roadway Capacity/ Operational Changes	Transit	System Preservation	Bike & Pedestrian
Minimum %	40	5	10	15
Maximum %	60	15	15	25

#### **Roadway Capacity & Operational Changes**

Franklin County	Cassady Avenue (I-670 to Agler Road)	\$10,189,663
Columbus	SR-161 at Busch BLVD & Ambleside DR	\$11,053,364
Franklin County TID	Alum Creek Drive (SR 317 to Groveport Road)	\$8,500,000
Columbus	E Broad St from Outerbelt St to Reynoldsburg New Albany Rd, Major widening	\$7,913,607
Franklin County	Ferris Road (Karl Road to Westerville Road)	\$4,583,380
Columbus	Hilliard Rome Road at Renner Road	\$3,747,438
Delaware County TID	Sunbury Parkway, Phase B & C	\$3,000,000
Fairfield County	Refugee Road Intersection Safety Improvement Project	\$750,000
Upper Arlington	Zollinger Road Mobility and Safety Improvement Project	\$3,294,352

### **System Preservation**

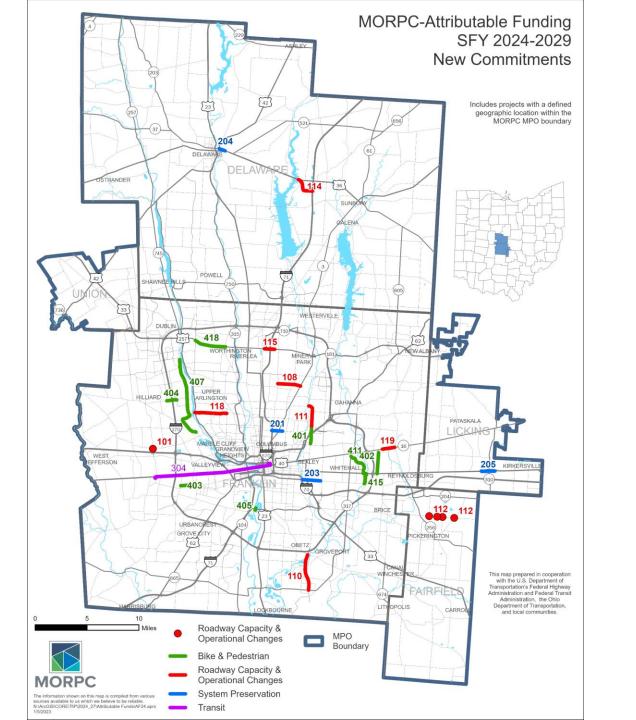
Bexley	Livingston Avenue, from IR-70 to Kellner Road	\$16,593,981
Columbus	17th Avenue, from IR-71 to Billiter Boulevard	\$6,701,955
Licking County TID	Etna- Pike St (Licking County TID)	\$2,684,877
Delaware SR 37 (East Central) Preservation Project		\$2,540,554

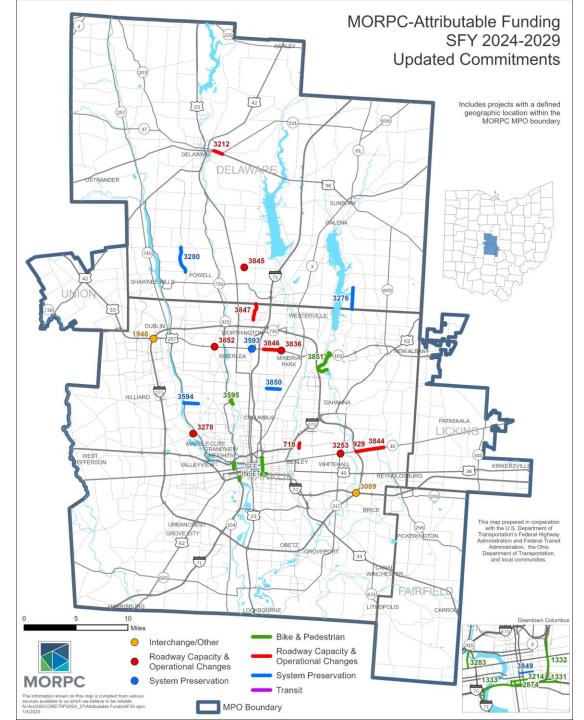
#### **Transit**

СОТА	LinkUS W Broad BRT Corridor Construction	\$13,100,000
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#### **Bike and Pedestrian**

Columbus	Big Walnut TrailRefugee Road to East Main Street	\$7,483,914
Columbus	Sullivant Avenue SUP	\$4,133,352
Columbus	McNaughten Road SUP	\$7,834,505
Franklin County	Dublin Road Shared-Use Path (Quarry Trails Metro Park to Limestone Ridge Drive)	\$10,351,449
IMETRO Parks	Scioto Trail Bridge Over State Route 104 as part of the Scioto Greenway Trail Extension	\$7,980,683
Hilliard	Cemetery Road / I-270 Trail Overpass and Safety Improvements (CIP T-162)	\$7,097,717
Whitehall	Fairway Boulevard Multi-Use Path	\$3,169,511
Columbus	Dublin-Granville Road (SR-161) SUP	\$2,266,149
Columbus	Cassady Avenue SUP	\$3,057,201





 MORPC has published the Draft Recommendations for Funding on our website at: <a href="https://www.morpc.org/program-service/morpc-attributable-funding-for-transportation/">https://www.morpc.org/program-service/morpc-attributable-funding-for-transportation/</a>

• Comments can be emailed to tip@morpc.org or mailed to:

Nick Gill, Transportation Director

Mid-Ohio Regional Planning Commission

111 Liberty Street, Suite 100

Columbus, Ohio 43215

• Comments will be accepted through February 8, 2023.

#### **TOM GRAHAM**

Senior Planner
Mid-Ohio Regional Planning Commission

**T**: 614.233.4193 | **M**: 330.907.0875 tgraham@morpc.org 111 Liberty Street, Suite 100 Columbus, OH 43215

