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#### Memorandum

- TO: Community Advisory Committee Transportation Advisory Committee
- **FROM:** Nick Gill, Transportation Director
- **DATE:** February 21, 2023
- SUBJECT:Proposed Resolution T-3-23: "Amending the State Fiscal Year (SFY) 2021-2024<br/>Transportation Improvement Program"

Proposed Resolution T-3-22 will add or modify 5 projects to the SFY 2021-2024 Transportation Improvement Program (TIP) with commitments totaling over \$115 million. These changes are necessary to enable the projects to advance and to maintain fiscal constraint. In April, the Ohio Department of Transportation (ODOT) will ask the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) to amend the Statewide TIP to include these changes.

Continued maintenance of the TIP is a key element of implementing the strategies in the 2020-2050 Metropolitan Transportation (MTP). The projects included in this amendment specifically relate to implementation of these MTP strategies:

- PRES 2: Repave or reconstruct roads in poor physical condition
- PRES 4: Replace transit vehicles that are beyond their useful life
- SAF 3: Implement countermeasures that address priority safety locations
- RDWY 1: Add capacity, where appropriate, to alleviate existing or anticipated congestion along existing freeways and at interchanges
- BP 6: Make neighborhoods walkable and bikeable through infrastructure projects that fill gaps in the high comfort pedestrian and bicycle networks

Attachment 1 to the resolution provides a description of the funding and scope of the projects, including a description of the bicycle and pedestrian components.

An explanation of the proposed changes to the TIP follows.

<u>Columbus:</u> – The following modifications to the TIP are being made for Columbus projects:

- PID 105736 Souder Ave MUP: Increase MORPC funding commitment in SFY 2023.
- PID 113309 SR 161 at Huntley/Sinclair: Increase MORPC funding commitments in SFY 2023.

<u>COTA:</u> – The following addition to the TIP is being made for a COTA project:

• PID 118524 – COTA DERG Buses: Add DERG funding award to the TIP.

**Erik J. Janas** Chair Chris Amorose Groomes Vice Chair

Michelle Crandall Secretary <u>ODOT:</u> – The following additions or modifications to the TIP are being made for ODOT projects:

- PID 116322 SR 161 Widening from I-270 to US 62: Increase funding for PE Environmental Study in SFY 2023.
- PID117878 SR 161 Widening from US 62 to SR 37: Add PE Environmental Study phase to the TIP.

NTG:TG

Attachment: Resolution T-3-23

#### **RESOLUTION T-3-23**

#### "Amending the State Fiscal Year (SFY) 2021-2024 Transportation Improvement Program"

WHEREAS, the Transportation Policy Committee of the Mid-Ohio Regional Planning Commission (MORPC) adopted the SFY 2021-2024 Transportation Improvement Program (TIP) by Resolution T-7-20; and

WHEREAS, two project modifications to the 2021-2024 TIP have been identified as needed for Columbus projects as shown in Attachment 1; and

WHEREAS, one project addition to the 2021-2024 TIP has been identified as needed for a COTA project as shown in Attachment 1; and

WHEREAS, one project addition and one project modification to the 2021-2024 TIP have been identified as needed for Ohio Department of Transportation projects as shown in Attachment 1; and

WHEREAS, the projects are consistent with the transportation policies, plans, and programs, including the most recent Metropolitan Transportation Plan adopted by the Transportation Policy Committee; and

WHEREAS, the Community Advisory Committee at its meeting February 27, 2023, and the Transportation Advisory Committee at its meeting on March 1, 2023 recommended approval of this resolution to the Transportation Policy Committee; now therefore

# BE IT RESOLVED BY THE TRANSPORTATION POLICY COMMITTEE OF THE **MID-OHIO REGIONAL PLANNING COMMISSION**:

- Section 1. That the MORPC SFY 2021-2024 TIP be amended to include the project information as shown in Attachment 1.
- Section 2. That it affirms that the fiscal balance of the SFY 2021-2024 TIP is maintained.
- Section 3. That the determination of conformity between the TIP and the State Implementation Plan (SIP) is hereby reaffirmed, as three projects are exempt from conformity requirements and two non-exempt projects were have been included in the most recent air quality conformity determination.
- Section 4. That it affirms that the amendment was developed in compliance with the transportation performance measures as described in Section 6 of the SFY 2021-2024 TIP as modified.
- Section 5. That this resolution will be transmitted to ODOT and all sponsoring agencies in Attachment 1 for appropriate action.

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Section 6. That the Transportation Policy Committee finds and determines that all formal deliberations and actions of this committee concerning and relating to the adoption of this resolution were taken in open meetings of this committee.

Erik J. Janas, Chair MID-OHIO REGIONAL PLANNING COMMISSION

Date

Prepared by: Transportation Staff

Attachment 1: Amended Project Information for the SFY 2021-2024 TIP

## **Resolution T-3-23**

## Attachment 1 - Amended Project Information

Agency: Columbus		PID:	105736	TIP ID: 328	3 MTP ID: 186
Co-Route-Sec: FRA-Souder Ave-M	ulti-Use Path	Length (mi.):	0.4		
Project Type(s): Multi-Use Path/Ne	w Bridge	Air Quality:	Exempt		
Description: Souder Ave from V	V Broad St to Dublin R including connections	d, Multi-Use Path	& New Brid	<b>U</b> , U	a bike/ped bridge adjacent to nd path along Souder from
Bike Components: Multi-use path. 0.	4 mi. added to bike ne	etwork.			
Ped Components: Multi-use path. 0.	4 mi. added to ped ne	twork.			
State Fiscal Year	<b>Phase</b>	Source		<b>Amount</b>	
2023	Construction	TAP-M		\$3,904,938	MORPC Funds
2023	Construction	Local		\$1,101,393	
			Total:	\$5,006,331	
Agency: Columbus		PID:	113309	TIP ID: 359	3 MTP ID: 185
Co-Route-Sec: FRA-SR161-10.85		Length (mi.):			
Project Type(s): Signalization		Air Quality:	Exempt		
signals/push-butto sidewalk/ADA ram Bike Components: No change to exist	-	tion of a crosswal	k on the noi	rth leg of the int	ersection, and new
Ped Components: No change to exist	ing conditions.				
State Fiscal Year	<b>Phase</b>	Source		<b>Amount</b>	
2022	Right-of-Way	STBG-M		\$82,500	MORPC Funds
2022	Right-of-Way	Local		\$20,625	
2023	Construction	STBG-M	Total:	\$701,668 <b>\$804,793</b>	MORPC Funds
Agency: COTA		PID:	118524	TIP ID: 395	0 MTP ID: 142
Co-Route-Sec: FRA-COTA 2023 D	ERG Buses-	Length (mi.):			
Project Type(s): Transit Replaceme	ent Capital	Air Quality:	Exempt		
Description: COTA 2023 DERG project to replace		• •		• •	ents - Bus STD 40 FT. DERG attery electric transit buses.
Bike Components: Bicycle racks. Ped Components: Not applicable.					
State Fiscal Year	<b>Phase</b>	Source		Amount	
2023	Other	CMAQ-S		\$1,778,006	
		_	i+		
2023	Other	Local-Trans	Total:	\$444,502 \$2,222,508	
				+=,==2,000	

Funds in FYs prior to 2021 are not included in this report nor in the 2021-2024 Transportation Improvement Program. LR = Long Range (after SFY 2024, the last year of the TIP). LR funds are shown for information only and are not included in the TIP.

# **Resolution T-3-23**

## **Attachment 1 - Amended Project Information**

Agency: ODOT		PID: 110	6322	TIP ID: 3940	MTP ID: 464/ 1840	
Co-Route-Sec: FRA-SR161-15.	80	Length (mi.): 6.3				
Project Type(s): Major Widening	/Interchange Modification	Air Quality: Syst	tem Ana	lyzed		
directions along	270 to US 62, Major Widen SR 161 from IR 270 to US idening the ramp	<b>U U</b>				
Bike Components: Not applicable.						
Ped Components: Not applicable.				_		
State Fiscal Year	<u>Phase</u>	<u>Source</u>		<u>Amount</u>		
2022	PE-Environmental Study	J&C		\$3,830,031		
2023	PE-Environmental Study	GRF		\$4,300,421		
2023	PE-Environmental Study	J&C		\$1,500		
2023	PE-Detailed Design	GRF		\$6,000,000		
2023	Construction	GRF	otal:	\$85,600,000 <b>\$99,731,952</b>		
Agency: ODOT		<b>PID:</b> 11	7878	TIP ID: 3949	MTP ID: 380	
Co-Route-Sec: FRA-SR161-22.	1/0.00	Length (mi.): 10.4	4			
Project Type(s): Major Widening	/Interchange Modification	Air Quality: Syst	tem Ana	lvzed		
Description: SR 161 from US 62 to SR 37, Major Widening from 4 lanes to 6 lanes & Interchange Modification, Widening of State Route 161 in Franklin and Licking County. Scope of work to include operational improvements at service interchanges within work area.						
Bike Components: Not applicable.						
Ped Components: Not applicable.						
State Fiscal Year	<b>Phase</b>	Source		<b>Amount</b>		
2023	PE-Environmental Study	GRF		\$8,000,000		
		Т	otal:	\$8,000,000		

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# **Resolution T-3-23** Attachment 1 - Amended Project Information

#### **Summary of Funding Sources**

Source	Description	Total Amount
CMAQ-S	Congestion Mitigation/Air Quality Improvement, Attributable to the State	\$1,778,006
GRF	General Revenue Fund	\$103,900,421
J&C	State Jobs & Commerce Funds	\$3,831,531
Local	Local Public Agency	\$1,122,018
Local-Transit	Local Public Transit Authority	\$444,502
STBG-M	Surface Transportation Block Grant, Attributable to MORPC	\$784,168
TAP-M	Transportation Alternatives, Attributable to MORPC	\$3,904,938
	Grand Tota	al: \$115,765,584

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