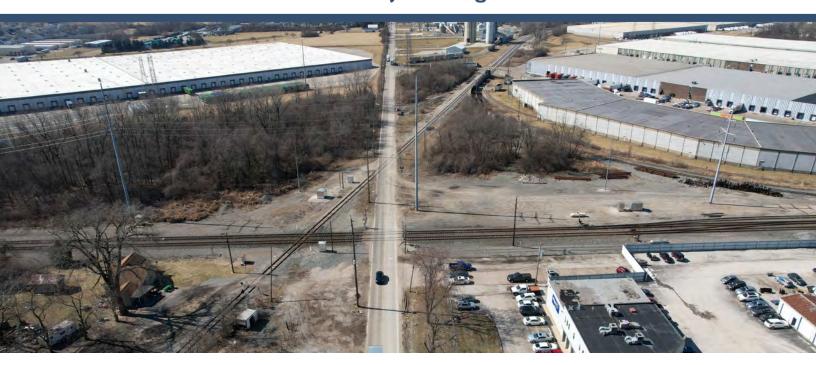


WILLIAMS ROAD

Multimodal Corridor Planning

RAISE Discretionary Grant Application | Submitted February 28, 2023

Project Budget







I. Project Budget

The future eligible project cost for the Williams Road Corridor Plan is estimated to be approximately \$9.19 million. This estimate is based upon preliminary information provided in response to a City of Columbus Request for Information seeking guidance from consultants regarding the costs of a corridor plan for Williams Road that uses ODOT's Project Development Process. This RAISE application is seeking to obtain an award of \$7,000,000 spread equally across all components. This award would be leveraged to ensure the proposed planning work for Williams Road is fully funded. Columbus will commit \$2,190,000 in local funding towards future eligible costs. A financial commitment letter is included in Funding Commitments.

Category	Total Cost	RAISE	% Total	Other Federal	% Total	Columbus (non- federal)	% Total
1. ODOT Planning Phase	\$200,000	\$152,340	1.7%	\$0	0.0%	\$47,660	0.5%
2. ODOT Preliminary Engineering Phase	\$3,890,000	\$2,963,003	32.2%	\$0	0.0%	\$926,997	10.1%
3. Stage 1 Plans	\$4,800,000	\$3,656,147	39.8%	\$0	0.0%	\$1,143,853	12.4%
4. ODOT NEPA Document	\$300,000	\$228,510	2.5%	\$0	0.0%	\$71,490	0.8%
Total:	\$9,190,000	\$7,000,000	76.2%	\$0	0.0%	\$2,190,000	23.8%

Project narrative, appendices, and letters of support are available online:

http://www.morpc.org/williamsroadcorridor

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