



MID-OHIO REGIONAL  
**MORPC**  
PLANNING COMMISSION

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## Memorandum

**TO:** Transportation Policy Committee  
Transportation Advisory Committee  
Community Advisory Committee

**FROM:** Nick Gill, Transportation Study Director

**DATE:** April 26, 2023

**SUBJECT:** Proposed Resolution T-6-23: “**Acceptance of the MORPC Fiscal Year 2024 Planning Work Program**”

Annually, MORPC submits a Planning Work Program (PWP) that outlines the work of the metropolitan planning organization (MPO), the use of regional transportation planning funds, and the regional planning activities that will be undertaken in the coming year. The PWP outlines MORPC’s annual scope of work with ODOT using federal planning dollars. The total Fiscal Year 2024 budget of all work elements is **\$8,012,437** to be spent in SFY 2024 or later. The work elements of the PWP as shown in the summary attached to the resolution (T-6-23) are divided into four sections:

- 1) Formula-Funded Planning Program Projects (total budget of **\$4,254,279** for SFY 2024)  
This includes work elements related to the core federally required planning activities. These touch on all areas including Management & Operations, Transit and Human Services Planning, Metropolitan Transportation Plan, Active Transportation Plan, Transportation Improvement Program, Public Involvement, Regional Strategic Initiatives (insight2050, housing, trail planning, RAPID 5), as well as work related to data, mapping, and modeling. This includes **\$60,000** in carryover from the SFY 2023 core program.
- 2) Special Studies (total budget **\$2,433,158** for SFY 2024 or later)  
These are special studies completed with funding outside of the core planning funds. These include work elements related to the Central Ohio Greenways Wayfinding Strategy, LinkUS Regional Corridors Planning, Growth and Major Economic Development Planning, Paving the Way, Technical Assistance Program, Mobility Management, and 5310 designated recipients for enhanced mobility of seniors and individuals with disabilities programs.
- 3) Ridesharing and Air Quality Projects (total budget is **\$1,325,000** for SFY 2024)  
This includes transportation services related to Ridesharing (Gohio Commute) and Air Quality Awareness activities.
- 4) Projects Undertaken by Other Entities  
This area is provided to report on local and transit transportation planning activities throughout the region. No specific federal funding through MORPC is provided for these activities.

**William Murdock, AICP**  
Executive Director

**Erik J. Janas**  
Chair

**Chris Amorose Groomes**  
Vice Chair

**Michelle Crandall**  
Secretary

Resolution T-6-23 accepts the attached MORPC Planning Work Program for Fiscal Year 2024 as a document to receive federal and state planning funds.

Attachment: Resolution T-6-23



RESOLUTION T-6-23

**“Acceptance of the MORPC Fiscal Year 2024 Planning Work Program”**

WHEREAS, surface transportation systems serve economic activities and provide the necessary and highly valued opportunity for people to travel freely wherever and whenever they choose; and

WHEREAS, travel in Central Ohio involves frequent crossings of municipal, township and county boundaries on facilities that are under the control of various local jurisdictions, special-purpose agencies, and the State of Ohio; and

WHEREAS, transportation systems that function best and are most cost-effective include regular cooperative and coordinated planning and decision-making across geographic and administrative boundaries; and

WHEREAS, the 2020-2050 Metropolitan Transportation Plan includes facilitating multi-jurisdictional dialogue as a strategy to provide for collaboration in order to maintain and improve the transportation system; and

WHEREAS, it is the role of the metropolitan planning organization (MPO) to encourage, facilitate and provide a forum for this cooperation so as to help spend regional transportation funds most effectively; and

WHEREAS, the Planning Work Program (PWP) is the document that outlines the work of the MPO, the use of regional transportation planning funds, and the regional planning activities that will be undertaken in the coming year; and

WHEREAS, the Federal Highway Administration, the Ohio Department of Transportation, and the Central Ohio Transit Authority have reviewed the MORPC Fiscal Year 2024 PWP (summary attached); and

WHEREAS, approval of this work program by the Transportation Policy Committee is necessary for MORPC to receive federal and state grants to accomplish the scope of work within it; and

WHEREAS, basic requirements for the PWP are included in the U.S. Code of Federal Regulations, Title 23, Section 450.308; and

WHEREAS, the Community Advisory Committee at its meeting on May 1, 2023, and the Transportation Advisory Committee at its meeting on May 3, 2023, recommended acceptance of this work program by the Transportation Policy Committee; now therefore

**BE IT RESOLVED BY THE TRANSPORTATION POLICY COMMITTEE OF THE MID-OHIO REGIONAL PLANNING COMMISSION:**

Section 1. That it hereby accepts the attached MORPC Planning Work Program for Fiscal Year 2024 in order for MORPC to receive federal and state planning funds.

- Section 2. That staff is authorized to make such changes to the work element as are needed to satisfy clarifying comments from the Ohio Department of Transportation and U.S. Department of Transportation, but which do not change the intent of the activity.
- Section 3. That staff is authorized to make such changes to the work element budgets as needed to reflect final carryover budgets from FY 2023 into FY 2024, including modest shifting among work element budgets.
- Section 4. That this resolution be forwarded to ODOT as evidence of acceptance of this program by the Transportation Policy Committee.
- Section 5. That this committee finds and determines that all formal deliberations and actions of this committee concerning and relating to the adoption of this resolution were taken in open meetings of this committee.

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Erik J. Janas, Chair

**MID-OHIO REGIONAL PLANNING COMMISSION**

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Date

Prepared by: Transportation Staff

Attachment: Summary of FY 2024 PWP

**SUMMARY**  
**FISCAL YEAR 2024 MORPC PLANNING WORK PROGRAM**

**Notes on Listing**

Total budget of all work elements (including funds spent prior to SFY 2024) **\$9,087,437**  
**\$8,012,437** is estimated to remain to be expended in SFY 2024 or subsequent years.

**I. Formula Funded Planning Program Projects**

**Total Budget \$4,679,279**

**\$425,000 spent prior to SFY 2024 Balance for SFY 2024 or later is \$4,254,279**

**WORK ELEMENT PROJECT DESCRIPTION**  
**BUDGET**

<p><b>60124-3000</b> \$170,000</p>	<p><b>Management &amp; Operations Planning</b></p> <p>Managing and maintaining the extensive existing transportation system is a priority of transportation agencies. This work element coordinates on the benefits of a holistically managed transportation system. Helping members collaborate on M&amp;O, advancing ITS including connected infrastructure and CV/AV, access management, estimating costs to maintain the condition of the transportation system including pavement management and deficient bridges, etc., and incorporating security and emergency response into the planning process. Monitoring freight rail activities and analyzing for developing trends; meeting one-on-one with communities that are impacted by freight; and providing timely information via the web. Monitoring goods movement-related legislation and other regional freight initiatives.</p> <p><u>Products/Activities</u></p> <ul style="list-style-type: none"> <li>Condition report of highway system and resources</li> <li>Access Management</li> <li>Maintain Regional ITS Architecture</li> <li>Participation and education on freight initiatives</li> <li>Transportation security assistance</li> </ul>
<p><b>60134-3000</b> \$110,000</p>	<p><b>Safety Planning</b></p> <p>Safety continues to be a significant focus for FHWA, ODOT, and the entire region. This activity works to gather crash data, conduct crash data analyses, reports on safety meetings, encourages local governments to apply for funding to implement safety countermeasures, conducts pre- and post-crash data analysis for safety projects to evaluate the benefits of each countermeasure, and implements the regional systematic safety improvements.</p> <p><u>Products/Activities</u></p> <ul style="list-style-type: none"> <li>Regional crash data analysis</li> <li>Regional Safety Education</li> <li>Member assistance</li> <li>Participation in local and state safety committees</li> <li>Project Evaluation</li> <li>Special projects and studies</li> </ul>
<p><b>60154-3000</b> \$125,000</p>	<p><b>Transit and Human Services Planning</b></p> <p>Coordination, assistance, and oversight to improve transit service and workforce mobility. Work includes integration of all aspects of transit and mobility to ensure that an adequate level of access is afforded to all populations while improving the range of options for meeting diverse mobility needs.</p> <p><u>Products/Activities</u></p> <ul style="list-style-type: none"> <li>Maintain the urbanized area's Coordinated Plan for Franklin and Delaware Counties</li> <li>Public transit provider coordination</li> <li>Transit Service planning assistance</li> <li>Monitor agreements and funding in the region</li> <li>Workforce Mobility Assistance</li> </ul>

\* Project was previously authorized. Budget estimated to remain at the end of SFY 2023  
 ^ Project is expected to continue beyond SFY 2024

**60204-3000**  
\$375,000

**Transportation Improvement Program (TIP) and Implementation**

The TIP is one of the two required items to allow for the flow of federal and state transportation funds into the region. This activity includes the development, update, and revisions of the TIP, monitoring of federally funded projects, coordination of federally funded infrastructure projects with projects funded from other sources, allocation of STBG, CMAQ, TAP and CRP funding, the TRAC process, environmental studies and engineering source document review including complete street implementation, innovative financing, and financing education. Specific activities for the year are listed below.

Products/Activities

- Maintain the SFY 2024-2027 TIP
- Prioritized list of regional projects for TRAC
- Collaboration on innovative project delivery and financing options for projects
- Reports on the status of federally funded projects & annual obligation report
- Update the Policies for Managing MORPC-Attributable Funding
- Complete Streets Policy and Implementation

**60514-2000**  
\$510,000

**Manage, Map, Collect, and Share Data**

This element pertains to MORPC's role as a leader in coordinating data providers throughout the region, as well as managing its own internal data and GIS systems. It includes using technology for collecting, maintaining, and sharing data sets that support transportation programs. It includes keeping data sets current and organized and managing and monitoring the GIS system. In addition, it includes advancing collaboration among local data providers to reduce redundancies and improve efficiencies associated with information management.

Products/Activities

- Increase efficiencies of internal data systems
- Update and maintain data sets to support transportation planning efforts
- Promote data sharing among data providers to reduce redundancy
- Coordinate with U.S. Census
- Collection and maintenance of mobility data sets

**60524-2000**  
\$500,000

**Data Analytics and Research for Transportation Projects and Programs**

Many transportation programs and projects require GIS and data analytical methods. This element includes using information and tools developed through work element 60514-2000 to develop and prepare final products associated with the various projects and programs of the Metropolitan Planning Organization. In addition, function as a regional resource for requests for information regarding transportation, demographic, development, and various other community needs. This work element includes aspects of research associated with fulfilling those requests.

Products/Activities

- Provide GIS and technical assistance to transportation programs
- Prepare annual estimates of population and employment at the county and sub-county levels
- Transform raw data into useful information, suggest conclusions, and support decision-making
- Update the Transportation Plan Report Card
- Respond to and document requests

**60554-3000**  
\$460,000

**Transportation Systems Analysis Techniques and Applications**

Building upon transportation data, this activity maintains, updates, and refines the regional transportation models and continues to refine and implement the Congestion Management Process (CMP) procedures in the 3C planning process. This includes monitoring congestion, Environmental Justice (social equity) analysis, TIP and Transportation Plan air quality conformity, SIP revisions, and CMAQ justifications. Participation in other regional congestion management and air quality initiatives.

Products/Activities

- Up-to-date travel demand model
- Up-to-date data sets for SIP development and air quality conformity
- Up-to-date CMP and EJ analysis procedures, data and documents
- Determination of the emissions changes from proposed CMAQ projects
- Up-to-date Land Use Model processes
- Modeling assistance to ODOT staff in the certified design traffic development

**\* Project was previously authorized. Budget estimated to remain at the end of SFY 2023**

**^ Project is expected to continue beyond SFY 2024**

<p><b>61013-3000</b></p> <p>\$485,000</p> <p>* \$60,000 remaining</p>	<p><b>Long-Range Multimodal Transportation Planning (SFY 2023)</b></p> <p>The Long-Range Transportation Plan is the major requirement of the MPO, including coordinating all Transportation Plan-related activities. This includes any follow-up to the completed 2020-2050 Metropolitan Transportation Plan and significant steps of the next Metropolitan Transportation Plan to be adopted in 2024. This activity is also to coordinate with state and local agencies on transportation studies and plans. Specific activities this year are listed below.</p> <p><u>Products/Activities</u></p> <p>2020-2050 MTP Follow-up</p> <p>Goals and Objectives for the 2024-2050 Metropolitan Transportation Plan</p> <p>2020-2050 MTP Candidate Strategies and Projects</p> <p>Active Transportation Plan</p> <p>Complete long-range system studies</p> <p>Coordination with ODOT planning activities</p> <p>Functional Class, National Highway System, and Thoroughfare Planning</p> <p>Intercity transportation service planning</p>
<p><b>61014-3000</b></p> <p>\$480,000</p>	<p><b>Long-Range Multimodal Transportation Planning</b></p> <p>The Long-Range Transportation Plan is the major requirement of the MPO, including coordinating all Transportation Plan-related activities. This includes any follow-up to the completed 2020-2050 Metropolitan Transportation Plan and completion of the 2024-2050 Metropolitan Transportation Plan to be adopted in 2024. This activity is also to coordinate with state and local agencies on transportation studies and plans. Specific activities this year are listed below.</p> <p><u>Products/Activities</u></p> <p>2020-2050 MTP Follow-up</p> <p>Goals and Objectives for the 2024-2050 Metropolitan Transportation Plan</p> <p>Identification and Evaluation of Candidate Projects</p> <p>Draft strategies and projects, draft MTP and Adopted MTP</p> <p>Complete long-range system studies</p> <p>Coordination with ODOT planning activities</p> <p>Intercity transportation service planning</p> <p>Functional Class, National Highway System, and Thoroughfare Planning</p>
<p><b>61024-0400</b></p> <p>\$135,000</p>	<p><b>Transportation Public Involvement</b></p> <p>Public involvement and outreach are vital components of the transportation planning process. These activities maintain the public involvement process for transportation consistent with the Infrastructure Investment and Jobs Act (IIJA), federal regulations, and local needs. Efforts continue to seek the involvement of low-income and minority populations, handicapped, and elderly in the transportation planning process, Metropolitan Transportation Plan, Transportation Improvement Program, Active Transportation Plan, FTA's Section 5310, FTA's Section 5307, and other transportation-related studies. The Public Participation Plan supports the activities of the Community Advisory Committee and provides updates on transportation planning activities through in-person and virtual presentations, the web, electronic newsletters, social media, and other public involvement and outreach activities.</p> <p><u>Products/Activities</u></p> <p>Transportation Public Involvement Process</p> <p>Public Involvement Activities for the Metropolitan Transportation Plan</p> <p>Public Involvement Activities for the Transportation Improvement Program</p> <p>Public Involvement Activities for the Active Transportation Plan</p> <p>Public Involvement for Miscellaneous Transportation Activities</p>
<p><b>61034-1000</b></p> <p>\$425,000</p>	<p><b>Regional Strategic Initiatives</b></p> <p>Transportation is interrelated with land use, housing, air quality, energy, environmental sustainability, and quality of life. This work element is to ensure MORPC is leading the region in studying, identifying, and communicating best practices, as well as developing plans, tools, and programming to address these issues and advance regional goals in these areas. This work element includes connecting people to green space and our natural resources. Specific activities this year are listed below.</p> <p><u>Products/Activities</u></p> <p>insight2050 Resource Updates and Outreach</p> <p>Planning for Housing</p> <p>Regional Trail Planning</p>

\* Project was previously authorized. Budget estimated to remain at the end of SFY 2023

^ Project is expected to continue beyond SFY 2024

Central Ohio Greenways Vision Planning and Implementation  
River Corridor Development Planning

**62514-1000**

\$210,000

**Planning Coordination and Support**

Coordination of transportation planning efforts among different jurisdictions is a critical element to ensuring regional consistency in the transportation network. This activity includes informational sharing meetings among MORPC and others, regional collaboration meetings, and educational transportation workshops and forums. MORPC staff also provides support to individual communities with integrating regional initiatives into local land use and transportation plans and provides education around advancing active transportation.

Products/Activities

- Informational Meetings
- Regional Collaboration Group Meetings
- Member Education
- Cross-jurisdictional Planning Assistance
- Active Transportation Education and Outreach

**62524-1000**

\$550,000

**Member Assistance and Support**

This work element will provide member support around how to plan and manage future growth in Central Ohio. As Central Ohio is expected to become a region of 3.15 million people by 2050, MORPC is well positioned to identify innovative ways on assisting its local government members with best practices, tools, and services to make bold changes to their comprehensive plans, zoning codes, and development standards in order to create neighborhoods that provide more housing and transportation options for residents. This element builds off of work element 62514-1000 which is to educate members on planning topics and for MORPC to continuously be aware of efforts being taken at the local level to inform the type of staff assistance needed by our members.

Products/Activities

- Member Planning Services
- Data for decision making
- Story Telling

**69714-3000**

\$144,279

**Program Administration**

This work element is to facilitate the efficient administration of the transportation planning program. This work element provides for technical and policy direction of activities to fulfill ODOT, U.S. EPA, Ohio EPA, FHWA, FTA and jointly funded work as described in the Planning Work Program, where such activities are not directly attributable to specific work elements. The specific items are listed below.

Products/Activities

- CAC, TAC, TPC agendas and meeting summaries
- Annual Planning Work Program and Completion Report
- Title VI & DBE Process
- Maintain certification and planning agreements
- Monitor federal and state planning requirements

\* Project was previously authorized. Budget estimated to remain at the end of SFY 2023

^ Project is expected to continue beyond SFY 2024



## II. Special Studies

**Total Budget \$3,083,158**

**\$650,000 spent prior to SFY 2024 Balance for SFY 2024 or later is \$2,433,158**

### WORK ELEMENT PROJECT DESCRIPTION

#### BUDGET

<p><b>66513-1000</b> \$290,000 * \$165,000 remaining</p>	<p><b>Central Ohio Greenways Wayfinding Strategy</b> This work element will assist communities to plan for and implement a cohesive wayfinding strategy that unifies regional trail networks and celebrates the uniqueness of diverse communities. The wayfinding strategy will include guidance for selecting directional content such as destinations and landmarks, as well as appropriate placement of wayfinding tools, such as signs, maps, and digital applications. A replicable process for collecting data and inventorying assets along trails, including trail use data, will inform the wayfinding strategy. <u>Products/Activities</u> A cohesive wayfinding strategy that unifies regional trail networks</p>
<p><b>66522-3000</b> \$500,000 * \$40,000 remaining 100% MORPC STBG with Toll Credit</p>	<p><b>LinkUS Regional Corridors Planning</b> This work element focuses on conducting regional high capacity transit corridor planning and outreach to ensure a safe, accessible, and equitable implementation of the LinkUS Transit Corridors. The LinkUS Committees which include leaders from MORPC, COTA, City of Columbus, Franklin County and many other regional stakeholders will serve as the advisory bodies guiding most of this work. The City of Columbus and COTA have initiated the next step of planning and project development in three corridors. This work element supports that work including coordination of multiple regional stakeholders, technical planning and analysis, revenue forecasting, fiscally constrained budgeting, transit capital funds grant writing and extensive public engagement. <u>Products/Activities</u> Outreach, Education &amp; Engagement High Capacity Transit Planning Transit Oriented Development Planning Corridor Funding Strategies</p>
<p><b>66534-3000</b> \$1,000,000 ^ * \$970,000 remaining 100% ODOT</p>	<p><b>Growth and Major Economic Development Planning</b> This work element focuses on conducting regional coordination of long-range transportation planning which includes consideration of access, infrastructure, land use, and housing. The outcomes are intended to address very near-term needs, long-term investment planning, and comprehensively align various local and regional efforts the Central Ohio Region for the Intel investment and subsequent growth. <u>Products/Activities</u> Agency Coordination Plan Enhanced data and travel demand model coverage Updated local planning documents Funding Opportunities List of Improvement Concepts</p>
<p><b>66544-0400</b> \$50,000  100% MORPC STBG using toll credit</p>	<p><b>Paving The Way</b> The purpose of this work element is to provide transportation project construction and other road closure information to the public. Paving the Way acts as a liaison between the government agencies implementing projects and the public. It is unique in that it can provide information on all projects affecting traffic, regardless of which agency (state, local, or utility) is responsible. Paving the Way addresses construction management and communication on a regional rather than a project basis. The program regularly provides information and education to the public on roadway construction, traffic management, and work zone safety and alternative transportation options with the goal of ensuring that drivers experience the least possible inconvenience while traveling in and around Central Ohio. <u>Products/Activities</u> Communications and Outreach</p>

\* Project was previously authorized. Budget estimated to remain at the end of SFY 2023

^ Project is expected to continue beyond SFY 2024

<p><b>66564-3000</b> \$400,000</p> <p>100% MORPC STBG using toll credit</p>	<p><b>Supplemental Planning</b></p> <p>This work element supplements the formula-funded program and includes research and planning efforts that are required to fulfill MPO planning and project implementation responsibilities. The activity includes elements that supplement project delivery, data collection and data management, Interregional Connections, long-range studies, and sustainability. Specific activities this year are listed below.</p> <p><u>Products/Activities</u></p> <p>Regular reports to members and MORPC committees on project delivery</p> <p>Traffic counts for approximately 200 locations, including bike and pedestrian counts as identified in active transportation count plan</p> <p>Implement projects to address the goals, objectives, and action items detailed in the Regional Data Agenda</p> <p>Provide special services and conduct special transportation studies</p> <p>Support for the Interregional Connections activities</p> <p>Resiliency Planning</p> <p>Coordination with other regional activities, such as the Regional Sustainability Agenda to further the 2020-2050 MTP goals</p>
<p><b>66574-1000</b> \$275,000</p> <p>100% MORPC STBG using toll credit</p>	<p><b>Technical Assistance Program</b></p> <p>The purpose of this work element is to provide technical planning assistance to support individual communities with effective integration of key strategies identified in the Metropolitan Transportation Plan (MTP) into local planning and programming. Services will be provided for specific planning activities related to active transportation, trail planning, transportation safety, and transit- supportive land use planning.</p> <p><u>Products/Activities</u></p> <p>Planning Assistance</p>
<p><b>67413-3000</b> \$169,079</p> <p>* \$149,079 remaining</p> <p>100% FTA 5310 Administration 10% of Apportionment</p>	<p><b>5310 Designated Recipient-2023</b></p> <p>This work element is to carry out the responsibility and authority for the administration of the FTA federal fiscal year apportionment for the Columbus urbanized area. The program will follow FTA policy and program guidance in the selection of projects and apply for FTA funding using the designated FTA electronic grant management system on behalf of eligible recipients.</p> <p><u>Products/Activities</u></p> <p>A Program Management Plan (PMP) according to FTA provisions</p> <p>Comply with other FTA requirements</p> <p>Program of Projects</p> <p>Update and Maintain the Coordinated Plan</p>
<p><b>67414-3000</b> \$169,079</p> <p>^</p> <p>100% FTA 5310 Administration 10% of Apportionment</p>	<p><b>5310 Designated Recipient-2024</b></p> <p>This work element is to carry out the responsibility and authority for the administration of the FTA Section 5310 Program for Enhanced Mobility of Seniors and Individuals with Disabilities for each federal fiscal year apportionment for the Columbus urbanized area. The program will follow FTA policy and program guidance in the selection of projects and apply for FTA funding using the designated FTA electronic grant management system on behalf of eligible recipients.</p> <p><u>Products/Activities</u></p> <p>A Program Management Plan (PMP) according to FTA provisions</p> <p>Comply with other FTA requirements</p> <p>Program of Projects</p> <p>Update and Maintain the Coordinated Plan</p>
<p><b>67423-3000</b> \$130,000</p> <p>* \$115,000 remaining</p> <p>80% FTA 5310, 20% local</p>	<p><b>Mobility Management 2023</b></p> <p>This work element will support mobility management coordinating programs among public, private and with lower incomes. Mobility management will focus on increasing access to service by increasing awareness, coordinating services, and addressing barriers to achieve a more efficient transportation system. MORPC maintains the locally developed Coordinated Plan for the MPO and administers the FTA's Section 5310 funding for the Columbus urbanized area.</p> <p><u>Products/Activities</u></p> <p>Engagement</p> <p>Increase capacity</p> <p>Information coordination</p> <p>State and local coordination</p>

\* **Project was previously authorized. Budget estimated to remain at the end of SFY 2023**

^ **Project is expected to continue beyond SFY 2024**

Awareness and accessibility

67424-3000

\$150,000      ^

80% FTA 5310, 20%  
local

**Mobility Management 2024**

This work element will support mobility management coordinating programs among public, private and human service transportation providers that serve older adults, people with disabilities and individuals with lower incomes. Mobility management will focus on increasing access to service by increasing awareness, coordinating services, and addressing barriers to achieve a more efficient transportation system. MORPC maintains the locally developed Regional Mobility Plan (Coordinated Plan) for the MPO and administers the FTA's Section 5310 funding for the Columbus urbanized area.

Products/Activities

Engagement

Increase capacity

Information coordination

State and local coordination

Awareness and accessibility

*\* Project was previously authorized. Budget estimated to remain at the end of SFY 2023*

*^ Project is expected to continue beyond SFY 2024*

### III. Ridesharing and Air Quality Projects

**Total Budget \$1,325,000**

#### **WORK ELEMENT PROJECT DESCRIPTION**

#### **BUDGET**

**66714-3000**

\$750,000

100% MORPC CMAQ

#### **Transportation Services (Ridesharing)**

Promote Travel Demand Reduction (TDM) in Central Ohio; and market programs and service in a 15-county area. Program services include carpool matching, vanpool formation, transit, bike and pedestrian support and strategies for employers and the general public. MORPC administers an emergency ride home program, vanpool program, and a statewide rideshare matching vendor contract in coordination with OARC rideshare agencies.

#### Products/Activities

Promote a culture of sustainable and smart multimodal travel throughout Central Ohio, providing public education and ride matching services

Raise public awareness about mobility options in the region. Increase ridesharing and TDM acceptance to improve air quality

National Transit Database reporting

Program evaluation, strategic plan and telework policy

Promote TDM services to reduce SOV travel and associated air pollution in communities near high-volume corridors as well as in diverse and underserved populations

**66734-1000**

\$575,000

100% MORPC CMAQ

#### **Air Quality Awareness**

This work element ensures that MORPC continues air pollution forecasting and educating its members and the public on the importance of air quality, its health and environmental impacts, and how to reduce air pollution. Furthermore, MORPC provides technical and planning assistance to the region on strategies to reduce fuel use and reduce emissions and energy use.

#### Products/Activities

Air Quality Alerts and Coordination

Air Quality Research

Education and Outreach

Conduct special studies and projects to reduce GHG emissions

Planning and policy assistance

**\* Project was previously authorized. Budget estimated to remain at the end of SFY 2023**

**^ Project is expected to continue beyond SFY 2024**

# IV. Projects Undertaken By Other Entities

Total Budget \$0

## WORK ELEMENT PROJECT DESCRIPTION

### BUDGET

<p><b>66505-3000</b> \$0  No funding</p>	<p><b>Ongoing Local Planning</b> Other agencies also undertake transportation planning activities. This activity includes identifying local planning efforts and coordinating with them through other projects. This work element does not have a budget. <u>Products/Activities</u> Integrate local planning efforts into MORPC's regional transportation planning processes</p>
<p><b>67401-3000</b> \$0  No funding</p>	<p><b>Ongoing COTA Activities</b> This work element is for coordination with COTA to ensure adherence to federal and state requirements and for the facilitation of effective transit services in the COTA service area, mainly in Franklin County and in portions of adjacent counties. This work element does not have a budget. <u>Products/Activities</u> COTA's planning process Continued refinement of COTA's Long-Range Plan and other planning activities Short-Range Transit Plan (SRTP) Service change planning COTA safety and asset management plans</p>
<p><b>67402-3000</b> \$0  No funding</p>	<p><b>Ongoing DCT Activities</b> This work element is for coordination with DCT to ensure adherence to federal and state requirements and for the facilitation of effective transit services in Delaware County. This work element does not have a budget. <u>Products/Activities</u> DCT's planning process and requirements needed to receive federal urban area and state funds Implement recommendations from DCT's Interim SRTP DCT safety and asset management plans</p>

\* Project was previously authorized. Budget estimated to remain at the end of SFY 2023  
^ Project is expected to continue beyond SFY 2024