MID-OHIO REGIONAL
MORPC
PLANNING COMMISSION

MORPC 2025 REVISED BUDGET OVERVIEW

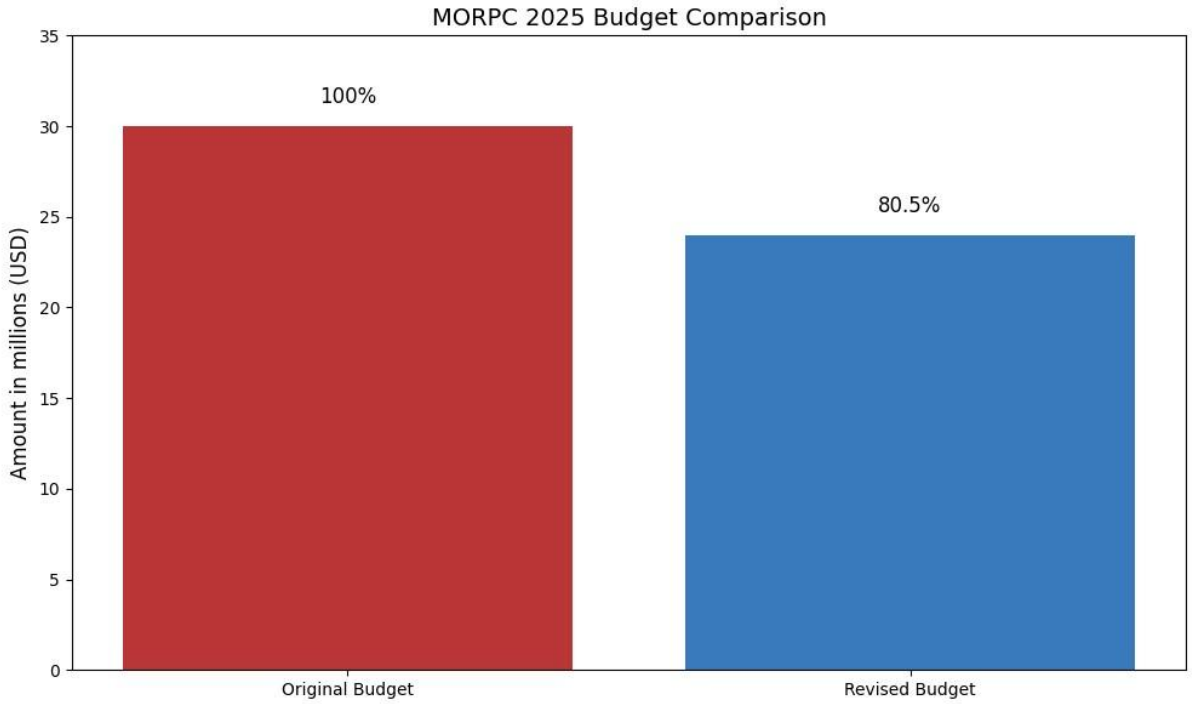
November 6, 2025

OVERVIEW OF BUDGET CHANGES

19.5%

Overall Budget Reduction

MORPC's 2025 budget decreased by 19.5%, to $24.5 million due to funding pauses and project delays, partially offset by new funding.



OVERVIEW OF BUDGET CHANGES

- **Federal Funding Pauses –** Federal pauses caused major cuts, including over $3.3 million lost from the Charging and Fueling Infrastructure project.
- **Project Delays and Deferrals –** Vehicle procurement and project delays deferred funds totaling over $1.6 million to future budgets.
- **Reductions –** Revisions to grants that cross years to reduce expected ranges of funding and reductions for grants that were not awarded account for an additional decrease of $1.4 million.
- **Unbudgeted Funding Gains –** MORPC gained nearly $1 million from new grants and initiatives, partially offsetting reductions.

Shawn Hufstedler, CPA, CGFM, CTA

Chief Operating Officer

Mid-Ohio Regional Planning Commission

T: 614.233.4136

shufstedler@morpc.org

111 Liberty Street, Suite 100 Columbus, OH 43215

Steve Armstrong, CPA

Finance Director

Mid-Ohio Regional Planning Commission

T: 614.233.4120

sarmstrong@morpc.org

111 Liberty Street, Suite 100 Columbus, OH 43215