MID-OHIO REGIONAL
MORPC
PLANNING COMMISSION

111 Liberty St., Suite 100
Columbus, Ohio 43215
www.morpc.org

NOTICE OF A MEETING

EXECUTIVE COMMITTEE MEETING
MID-OHIO REGIONAL PLANNING COMMISSION
111 LIBERTY STREET, SUITE 100
COLUMBUS, OH 43215
BOARD ROOM

Thursday, September 3, 2026
1:30 p.m.

Virtual Option
To join by video, click on "Join Microsoft Teams Meeting" below.
Join Microsoft Teams Meeting
Meeting ID: 276 325 053 595 41
Passcode: bs22Cx73

If you choose to participate virtually, please provide notification to Shari Saunders by September 1. Reminder, you must be on camera during the meeting.

If you are unable to attend in person or virtually but would like to listen live, use the conference call information below. Please note you will be unable to vote.
+1 614-362-3056, Columbus
(888) 596-2819, (Toll-free)
Phone conference ID: 668 291 823#

AGENDA

1. **Welcome** – Laurie Jadwin, Chair

2. **Consent Agenda**
   - **Approval of August 6, 2026 minutes**

3. **Executive Director's Report** – William Murdock, Executive Director

4. **Budget/Financial Update** – Shawn Hufstedler, Chief Operating Officer
   - **Proposed Resolution 19-26: "Acceptance of the revision of the fiscal budget and fund account appropriations for the operation of the Mid-Ohio Regional Planning Commission for 2026"** – Shawn Hufstedler, Chief Operating Officer

William Murdock, AICP
Executive Director

Ben Kessler
Chair

Laurie Jadwin
Vice Chair

Matthew Starr
Secretary

5. **Boards, Committees & Roundtables Updates**
   - **Reserve & Investment Subcommittee** – LaGrieta Acheampong, Chair
   - **Central Ohio Metropolitan Planning Organization Board** – Parag Agrawal, Chief Mobility & Development Officer
   - **Regional Data Roundtable** – Jessica Kuenzli, Chief Regional Planning Officer
     - **Proposed Resolution 16-26: "Establishing population estimates as a basis for 2027 annual participation fees to be assessed members"**
   - **Regional Sustainability Roundtable** – Jessica Kuenzli, Chief Regional Planning Officer
   - **Regional Policy Roundtable** – Joseph Garrity, Chief Strategy Officer & Senior Director of External Relations

6. **Proposed Resolution 17-26**: "**Adopting the Policies for Managing the Central Ohio Advance Fund"** – Parag Agrawal, Chief Mobility & Development Officer

7. **Proposed Resolution 18-26: "Authorizing the executive director to participate in contracts awarded by the Ohio Department of Transportation (ODOT) Cooperative Purchasing Program"** – Parag Agrawal, Chief Mobility & Development Officer

8. **Proposed Resolution 20-26: "Authorizing the executive director to enter into a contract for an amount not to exceed $250,000 with the selected consultant to support the development and completion of a Regional Freight Plan for the 11-county Economic Development District"** – Parag Agrawal, Chief Mobility & Development Officer

9. **Draft Commission Agenda**

10. **Other Business**

11. **Executive Session – ORC Section 121.22 (G) (1)**
    Purpose: to consider the appointment, employment, dismissal, discipline, promotion, demotion, or compensation of a public employee or official, or the investigation of charges or complaints against a public employee, official, licensee, or regulated individual, unless the public employee, official, licensee, or regulated individual requests a public hearing.

PLEASE NOTIFY SHARI SAUNDERS AT 614-233-4169 OR ssaunders@morpc.org IF YOU REQUIRE SPECIAL ASSISTANCE.

The next Executive Committee Meeting is
Thursday, November 5, 2026 at 1:30 p.m.
111 Liberty Street, Suite 100
Columbus, Ohio 43215

We have an established agenda for this meeting and do not accept comments from visitors. Guests with questions are encouraged to contact staff during normal business hours.

PARKING AND TRANSIT: When parking in MORPC's parking lot, please be sure to park in a MORPC visitor space or in a space marked with a yellow “M”. Accessible parking is available at the side of MORPC’s building. Electric vehicle charging stations are available for MORPC guests.

Indoor bike parking is available for MORPC guests.

MORPC is accessible by COTA BUS. The closest bus stop to MORPC is E. Fulton St./S. High St. Bus lines that accommodate this stop are Numbers 1, 4, 8, and 51.

Mid-Ohio Regional Planning Commission
Executive Committee Meeting Minutes

Date: August 6, 2026
Time: 1:30 p.m.
Location: MORPC Board Room

Members Present

LaGrieta Acheampong
Chris Amorose Groomes
Lourdes Barroso de Padilla
Jeff Benton
Jeff Fix
Laurie Jadwin
James Jewell
Ben Kessler
Kris Long
Haley Lupton
Steve Schoeny
Matt Starr
Joe Stefanov

MORPC Staff Present

Parag Agrawal
Steve Armstrong
Dave Dixon
Joe Garrity
Ralonda Hampton
Shawn Hufstedler
Jessica Kuenzli
Eileen Leuby
Kelsey Matson
William Murdock
Adam Porr
Shari Saunders
Robert Williams

Welcome – Laurie Jadwin
Chair Laurie Jadwin called the meeting to order at 1:32 p.m.

Executive Session – ORC Section 121.22 (G) (1)
Jeff Fix made a motion for the Executive Committee to enter into Executive Session for the purpose of ORC Section 121.22 (G) (1) to consider the appointment, employment, dismissal, discipline, promotion, demotion, or compensation of a public employee or official, or the investigation of charges or complaints against a public employee, official, licensee, or regulated individual, unless the public employee, official, licensee, or regulated individual requests a public hearing; second by LaGrieta Acheampong. A roll call vote was conducted with all attending committee members in favor. Executive Session began at 1:34 p.m. and concluded at 1:41 p.m.

Consent Agenda
The consent agenda was approved by unanimous consent.

Executive Director's Report – William Murdock
William Murdock presented the Executive Director's Report and began with a few Director's Notes. The Ohio Association or Regional Councils (OARC) canceled its planned statewide candidate forum after none of the Senate or gubernatorial candidates were available to participate. Candidates expressed appreciation for the invitation but cited scheduling conflicts. While disappointing, Mr. Murdock noted that this situation is not uncommon during the current election cycle. OARC is exploring opportunities to convene a post-election forum with the successful candidates to discuss key issues and priorities.

The August 20 Social Media Forum, which is nearly sold out, remains one of MORPC's most popular events. The forum is designed for both beginners and experienced social media professionals, offering practical guidance and well-received content.

Mr. Murdock announced he was reappointed to the Board of Advisors for the Ohio University Voinovich School of Leadership and Public Service.

Smart Columbus is shifting its focus and stepping back from convening business environmental and sustainability professionals. At Smart Columbus's request, MORPC will assume the convening role, building on its existing work with local governments and nonprofits. Jessica Kuenzli expressed

enthusiasm about the opportunity to connect businesses with community sustainability efforts and foster collaboration among private-sector stakeholders.

Mr. Murdock announced that COTA approved $5 million for the advance fund, with rules and policies to be presented in September. The fund is designed to be accessible for infrastructure projects across various counties, not limited to specific regions.

Mr. Murdock introduced two new regional maps: an updated Columbus Metro Bike Map, the first revision in ten years, and MORPC's first-ever 15-county Regional Trail Guide. Both resources reflect extensive collaboration and will soon be available online, with additional promotion and QR code access planned.

Mr. Murdock shared highlights from this month's MORPC By the Numbers:

- MORPC Team Members earned three national awards
- Successful inclusion of MORPC-supported language in the National Defense Authorization Act
- 11 media hits
- Strong engagement with MORPC's air quality webpages

Mr. Murdock summarized the severe air quality event during the week of July 13, with AQI levels peaking above 500, the worst since the 1990s. MORPC issued air quality alerts throughout the week and coordinated extensive public outreach through media, health organizations, email alerts, and other channels. Mr. Murdock expressed his appreciation for J.R. Diaz-Hernandez's leadership during the week. There is a trend of intensifying summer air quality alerts due to wildfire smoke from Canada and the Western United States. MORPC will continue monitoring efforts.

Mr. Murdock provided an update on passenger rail initiatives, noting that key projects and grant decisions remain delayed pending Federal Railroad Administration action. MORPC continues to advocate for progress on the Midwest Connect corridor and related funding opportunities, while coordinating with regional partners and federal representatives to advance passenger rail development.

Mr. Murdock led a discussion of the implications of proposed Office of Management and Budget rule changes on federal funding, grant management, and local government operations. The proposal has generated substantial bipartisan concern from national organizations and local governments due to provisions that could increase federal oversight, limit funding stability, and affect grant recipients and subrecipients. While implementation was originally anticipated for October 1, congressional action may delay consideration until December. Franklin County and the National Association of Counties submitted comments, emphasizing the bipartisan nature of the concerns and the potential for significant changes in local government autonomy and planning. MORPC will continue monitoring developments given the potential impact on MORPC and its members.

Mr. Murdock gave an update on the proposed State Route 23/I-71 Connector, an ODOT study mandated by the General Assembly to identify a route connecting U.S. 23 and I-71 west of Delaware. The proposed 18-mile, four-lane corridor includes interchanges at U.S. 23, U.S. 42, and I-71 and is currently open for public comment through September 1. ODOT is expected to submit its findings to the General Assembly by October 1. The proposal does not affect planned improvements to existing U.S. 23 and that future decisions regarding funding and implementation will likely rest with the next governor.

Mr. Murdock provided context on MORPC's long-standing housing and weatherization programs, which have served more than 20,000 households for over 50 years and leverages significant private funding, including from Columbia Gas and Google. The programs remain a significant part of the organization's mission, workforce, and funding strategy. The weatherization program has recovered from an early 2026 deficit caused by winter weather disruptions and has returned to a break-even position for the year, with projections showing continued financial sustainability. MORPC continues ongoing efforts with community partners and utility providers to strengthen the program and expand its impact.

MORPC is hosting this year's Ohio Conference on Freight, in partnership with the Ohio Association of Regional Councils and Jobs Ohio. Several hundred people will attend the three day conference that attracts transportation, planning, and logistics professionals from across the state. Board Members are invited to attend.

Mr. Murdock celebrated several recent achievements, including national awards recognizing MORPC's work in data, economic development, and commuter transportation programs. Mr. Murdock also highlighted Ms. Kuenzli's achievement of earning her AICP certification and noted that MORPC received the Auditor of State Award with Distinction for excellence in financial stewardship.

Data Center Update – Jessica Kuenzli
Jessica Kuenzli provided an update on Data Centers in Central Ohio highlighting MORPC's efforts to support members as Central Ohio experiences rapid growth in data center development. Feedback from member outreach and recent workshops highlighted strong interest in resources such as model planning and zoning tools, best practices, and guidance on community impacts. MORPC is exploring a regional resource program (Regional Readiness Program) to help communities make informed decisions, improve public understanding, and navigate data center development responsibly. Discussion included the challenge of misinformation, the need for credible resources, and strategies for public engagement, including compiling reputable resources and considering consultant pre-qualification.

Quarterly Financial Statements – Shawn Hufstedler
Shawn Hufstedler reviewed the Quarterly Financial Statements noting the full report is in the meeting packet. Mr. Hufstedler reported expenditures of just under $9 million against a $14 million budget. Lower-than-anticipated spending in transportation, planning, and weatherization programs contributed to the variance. A budget amendment may be considered later this year. While cash reserves remain below target levels due to slower federal grant reimbursements, MORPC continues to manage cash flow closely. The weatherization program showed improved performance, with Columbia Gas operations returning to a break-even position after a positive second quarter. Mr. Hufstedler reported positive membership revenue, investment income meeting expectations, and favorable indirect cost recovery trends.

Reserve & Investment Subcommittee – LaGrieta Acheampong
LaGrieta Acheampong shared that the Reserve & Investment Subcommittee met August 4 to review its role, MORPC's reserve and investment policies, and potential strategies for strengthening operating reserves. The subcommittee will continue evaluating investment options, reserve growth strategies, and potential policy updates in the coming months. Executive Committee Members discussed the importance of building reserves amid slower federal reimbursements and noted that reserve practices vary widely among peer organizations, highlighting the need for a tailored approach for MORPC.

Central Ohio Metropolitan Planning Organization Board – Parag Agrawal
Parag Agrawal provided an overview of the significant growth in MORPC's MPO and CORPO transportation planning programs, which expanded from approximately $7 million in 2022 to $21 million in 2027. While core formula funding has remained relatively flat, the increase has been driven by successful pursuit of competitive federal grants and strong regional partnerships. These investments are supporting transportation safety, infrastructure planning, project prioritization, and community development initiatives across all 15 counties in the Central Ohio region.

Mr. Murdock recognized the leadership of Mr. Agrawal and Maria Schaper, noting that since 2020 they have led a significant expansion of transportation funding for Central Ohio communities. Their efforts have helped grow MORPC's transportation planning program substantially through successful grant acquisition and strategic partnerships, resulting in increased investment across the region.

Central Ohio Economic Development Board – Parag Agrawal
Parag Agrawal noted that next week's Commission meeting will also include the MPO Board and Economic Development District (EDD) Board meetings. The EDD Board will consider a Competitive Advantage Project list identifying priority infrastructure projects across Central Ohio to support future advocacy and grant opportunities. The Economic Development Academy held its first class August 4 and continues to build local capacity through training and resources designed to help communities pursue economic development opportunities and secure funding.

Regional Data Roundtable – Jessica Kuenzli

- **Proposed Resolution 12-26: "Adoption of MORPC's 2026-2028 Regional Data Agenda"**
  Jessica Kuenzli presented the 2026-2028 Regional Data Agenda. The 2026–2028 Regional Data Agenda will guide collaborative data, research, and analysis efforts across Central Ohio. The agenda focuses on four priority areas and introduces action pillars centered on trusted data, education and outreach, program support, and digital inclusion. Designed to support policies, plans, and programs that benefit residents, the updated framework encourages flexible collaboration among local governments, nonprofits, and private-sector partners while aligning with regional priorities.

  Resolution 12-26 was approved by unanimous consent.

- **Population Projections & Estimates – Adam Porr**
  Adam Porr presented the 2026 Population Estimates and the 2025-2055 Population Projections. Central Ohio has added nearly 117,000 residents since the 2020 Census, with MORPC member communities accounting for 98 percent of that growth. While regional growth remains strong, declining birth rates and increasing death rates mean migration is becoming the primary driver of population growth. The estimates indicate a 0.69 percent increase in member-community population from the prior year and will be used to calculate 2027 member dues. MORPC will present the estimates to the Commission in August and seek approval in September.

  The region is projected to reach between 2.7 million and 3.12 million residents, with a midpoint scenario of approximately 2.9 million. Although growth is expected to continue, its pace will likely slow as deaths begin to outnumber births around 2040, making migration increasingly important. Mr. Porr emphasized that the projections are scenario-based and that future growth will depend heavily on migration trends, particularly international migration. Additional county-level information will be released in the coming months, followed by community-level projections next year.

Regional Policy Roundtable – Joseph Garrity
Joe Garrity reported that MORPC's Public Policy Agenda is being updated to guide advocacy for over 95 communities, with a focus on issues such as data centers, local government funding, and property taxes. The agenda serves as a consensus-driven framework for advocating on behalf of MORPC's member communities.

The legislative updated highlighted:

- Ongoing federal transportation funding discussions
- Emerging state and federal policy proposals related to data centers
- Implementation of new federal housing legislation
- Progress on MORPC's long-term effort to advance provisions in the National Defense Authorization Act that support regional defense and infrastructure partnerships

- **Proposed Resolution 15-26: "Authorizing the executive director to enter into agreement with Cityfi Advisors, LLC to provide professional services for federal funding and strategic opportunities consulting services for the Central Ohio region"**
  MORPC's increasing focus on federal funding opportunities and advocacy over the past five years has expanded resources available to member communities. Following a competitive review process, MORPC selected Cityfi to continue providing federal relations and strategic advisory services, building on the firm's successful work supporting grant opportunities, policy initiatives, and regional priorities such as passenger rail.

  Resolution 15-26 was approved by unanimous consent.

Proposed Resolution 13-26: "Authorizing the executive director to enter into a contract extension with EAN Holdings, LLC, DBA Commute with Enterprise, for vanpool fleet services for the Gohio Commute Vanpool Program in an amount not to exceed $500,000" – Parag Agrawal
This resolution authorizes the Executive Director to execute a two-year contract extension to continue vanpool services through MORPC's Gohio Commute program. The program currently operates 42 vanpools serving all 15 counties in Central Ohio and provides transportation for more than 200 riders each day. Mr. Agrawal noted that the program has grown significantly, expanding from 14 vanpools to 42 over the past five years.

Resolution 13-26 was approved by unanimous consent.

Proposed Resolution 14-26: "Authorizing the executive director to enter into agreements with the Ohio Department of Jobs and Family Services (ODJFS) for the 2026 Home Weatherization Assistance Enhancement Program (HWAP-E)" – Robert Williams
Robert Williams noted that program administration has transitioned from the Ohio Department of Development to the Ohio Department of Job and Family Services. The 2026–2027 program year includes approximately $710,000 in funding and runs from July 1, 2026, through June 30, 2027.

Resolution 14-26 was approved by unanimous consent.

Draft Commission Agenda
The Executive Committee reviewed the draft August 13, 2026 Commission Meeting Agenda.

The meeting adjourned at 3:18 p.m.

_____
Matthew Starr, Secretary
Executive Committee

MID-OHIO REGIONAL
MORPC
PLANNING COMMISSION

111 Liberty St., Suite 100
Columbus, Ohio 43215
www.morpc.org

Memorandum

TO: Mid-Ohio Regional Planning Commission
Executive Committee
Officers and Board Members

FROM: Shawn Hufstedler
Chief Operating Officer

DATE: August 28, 2026

SUBJECT: Proposed Resolution 19-26: **"Acceptance of the revision of the fiscal budget and fund account appropriations for the operation of the Mid-Ohio Regional Planning Commission for 2026"**

This resolution establishes a revised agency operating revenue budget of $23,594,275, a decrease of $6,232,558, and revises the authorized appropriation levels for the agency operating budget line items and transfers.

The appropriations have been adjusted to reflect updates in the revised budget, which incorporates several items deemed significant enough to warrant budget and appropriation changes. These include reduced reimbursements related to lower than budgeted households served, contracting delays, procurement delays, and federal program delays that shifted project activity and expenditures into later years. Collectively, these revisions ensure that the budget more accurately represents current financial conditions and funding expectations. Most of the changes are for multi-year, or cross-year, programs for which funds will be spent in future years.

An additional fund transfer is included in the appropriations to establish a separate fund to support the Central Ohio Advance Fund. The Central Ohio Advance Fund policy is being submitted for Commission consideration via Proposed Resolution 17-26 and will enable MORPC to help alleviate cash flow burdens of local communities when pursuing reimbursement-based grant funding for transportation infrastructure projects. This Proposed Resolution 19-26 authorizes the transfer of $5,000,000 from MORPC's Operating Fund to a separate Franklin County fund, which will be used to distribute Central Ohio Advance Fund funds to participating communities.

The resolution also authorizes the Executive Director to implement the Fiscal Distress Membership Policy, providing relief to member jurisdictions that are subject to an active fiscal caution, watch, emergency declaration issued by the Auditor of State. This policy states that with the concurrence of the Commission officers, the Executive Director may approve either a postponement of member dues payments or a reduction of the applicable per-capita rate to a nominal fee of not less than $1, which is a

William Murdock, AICP
Executive Director

Ben Kessler
Chair

Laurie Jadwin
Vice Chair

Matthew Starr
Secretary

consistent delegation model with that established in the Operating Reserve Policy. Relief is available only upon written request from the affected member jurisdiction.

The 2026 revised budget with supporting schedules is attached. The revised budget includes an executive summary with additional information. In addition, the Fiscal Distress Membership Policy is attached.

Attachment: Resolution 19-26

RESOLUTION 19-26

"Acceptance of the revision of the fiscal budget and fund account appropriations for the operation of the Mid-Ohio Regional Planning Commission for 2026"

WHEREAS, the Commission annually adopts the agency budget and fund account appropriations; and

WHEREAS, the Commission adopted the 2026 budget on December 11, 2025 via Resolution 23-25; and

WHEREAS, a revision of the 2026 budget to incorporate adjustments for revised expectations of sources and uses of funds is warranted; and

WHEREAS, the finance team, working with the executive director, has formulated the 2026 revised budget and fund account appropriations; and

WHEREAS, the Executive Committee has reviewed the 2026 revised budget and fund account appropriations and recommends adoption; now therefore

BE IT RESOLVED BY THE **MID-OHIO REGIONAL PLANNING COMMISSION**:

Section 1. That the attached budget is adopted.

Section 2. That the finance director is hereby authorized and directed to adopt the revised 2026 fund appropriations as shown on the attached 2026 Revise Fund Account Appropriations Schedule and transfer funds up to the amounts listed in the transfer appropriation lines shown.

Section 3. That the Fiscal Distress Membership Policy, attached hereto and incorporated into this resolution, is hereby adopted. The executive director is authorized to administer the Policy in accordance with its terms. Any amendment, suspension, or recission of the Policy requires formal approval by the Commission.

Section 4. That the executive director is authorized to take such other action and execute and deliver such other documents as, acting with the advice of legal counsel, he shall deem necessary and appropriate to carry out the intent of this resolution.

Section 5. That the finance director is authorized and directed to make necessary allocation changes within a single fund of the appropriations up to five percent of the total appropriations to accommodate operating and accounting requirements of the Commission.

Section 6. That this Commission finds and determines that all formal deliberations and actions of this Commission concerning and relating to the adoption of this resolution were taken in open meetings of this Commission.

_____

Ben Kessler, Chair
MID-OHIO REGIONAL PLANNING COMMISSION

Effective date:	September 10, 2026
Submitted by:	Shawn Hufstedler, Chief Operating Officer
Prepared by:	Steve Armstrong, Finance Director
Authority:	Ohio Revised Code Section 713.21
For action date:	September 10, 2026
Attachments:	2026 Revised Budget
	2026 Revised Fund Account Appropriations Schedule
	Fiscal Distress Membership Policy

MID-OHIO REGIONAL PLANNING COMMISSION

2026 REVISED BUDGET

MID-OHIO REGIONAL
MORPC
PLANNING COMMISSION

TABLE OF CONTENTS

EXECUTIVE SUMMARY 1
OPERATING BUDGET & SCHEDULE OF CAPITAL EXPENDITURES ... 4
DETAIL OF MEMBER DUES 5
SCHEDULE OF APPROPRIATIONS 6
APPENDIX
- DETAIL SOURCES BY DEPARTMENT 7- 8
- SCHEDULE OF FUNDING SOURCES 9
- SCHEDULE OF SUBCONTRACTORS 10
- INDIRECT COST ALLOCATION BUDGET 11

EXECUTIVE SUMMARY

Summary of Budget Changes

This budget revision provides a downward adjustment to 'right-size' the 2026 budget. At times the initial budget incorporates assumptions allowing for budgeted ranges that are higher than actual experience levels, as is the case this year. None of the reductions are the result of a loss in grant funding. The majority of the adjustments are for multi-year or cross-year projects and funding, and most of the reductions in 2026 are funds that will be available in future years. The details of the 2026 budget changes are as follows:

- **FTA 5310 – Designated Recipient / Enhanced Mobility Programs**
  - **Original Budget:** $3,345,538
  - **Revised Budget:** $1,345,538
  - **Reduction: $2,000,000**
  - Lower-than-anticipated reimbursement requests from recipients in 2026 are driving the reduction. The budget included multiple funding years in the event that multiple rounds of funding could be awarded and spent this year. The funds reduced from the 2026 budget will be available in future years.
- **Safe Streets for All – Central Ohio Transportation Safety Plan**
  - **Original Budget:** $512,928
  - **Revised Budget:** $250,000
  - **Reduction: $262,928**
  - Contracting and procurement delays are shifting expenditures into later years.
- **Safe Streets for All – Crash Analytics and Injury Research (CAIR) Study**
  - **Original Budget:** $645,652
  - **Revised Budget:** $200,000
  - **Reduction: $445,652**
  - The budget was revised to reflect the delayed expenditure schedule and updated project timeline, shifting expenditures into later years.
- **Safe Streets for All – Coalition for Integrated Road User Safety (CIRUS)**
  - **Original Budget:** $2,033,333
  - **Revised Budget:** $100,000

- **Reduction: $1,933,333**
- Extended contract negotiations have delayed implementation. The majority of expenditures are now expected to occur in later years.

- **Electric Vehicle Charger Reliability and Accessibility Accelerator (EVC RAA)**
  - **Original Budget:** $617,980
  - **Revised Budget: $66,941**
  - **Reduction: $551,039**
  - The multi-year program was budgeted on the high side of the potential expenditure range in 2026 and the federal program delays and extension delays resulted in reduced need for subcontractor expenditures.
- **Columbia Gas WarmChoice**
  - **Original Budget: $1,783,226**
  - **Revised Budget: $1,296,783**
  - **Reduction: $486,443**
  - The number of households served during the first half of 2026 was lower than anticipated. The second-half budget has been adjusted to reflect a more realistic estimate.
- **GLS HWAP – Bipartisan Infrastructure Law (BIL)**
  - **Original Budget: $738,648**
  - **Revised Budget: $538,648**
  - **Reduction: $200,000**
  - Fewer qualifying participants and increased reliance on other annual HWAP programs resulted in a lower-than-anticipated unit count during the first half of the year.

SOURCES (Funding Sources – Page 9)

Total 2026 sources decreased by $6,232,558 to a revised budget of $23,594,275.

Revenue from federal sources was revised to decrease by $5,746,115 to $15,434,818. The decrease can be attributed to the reductions to the anticipated use of the following funds: FTA/Other FHWA, Home Weatherization Assistance Program – ODOD, the Electric Vehicle

Charger Reliability and Accessibility Accelerator Program FHWA (EVC RAA), Safe Streets for All – FHWA, and the Safe Streets for All - CIRUS funds.

Utilities funding was revised to $1,239,730, a decrease of $486,443 due to Columbia Gas WarmChoice projections.

USES (Page 4)

Subcontractors are expected to decrease by $2,299,225, from $8,017,059 to $5,717,834, in the revised budget due to the change in Prioritization Process Pilot Program (PPPP), Safe Streets for All (COTSP and CAIR), EVC RAA, Columbia Gas WarmChoice, and GLS HWAP Bipartisan Infrastructure Law (BIL).

Services & Charges are being decreased by $3,933,333, from $8,622,134 to $4,688,801, due to less funding sources being budgeted for FTA 5310 Designated Recipient and Safe Streets for All (CIRUS) in 2026.

APPROPRIATIONS (Page 6)

The appropriations are similar to the agency operating expenses, coming in at $23,380,850 for 2026.

OPERATING BUDGET

SOURCES	2026 ORIGINAL BUDGET	2026 REVISED BUDGET	INCREASE/ DECREASE
MOBILITY, DEVELOPEMENT, AND PLANNING			
Jointly Funded Projects (MPO & CORPO)	$4,690,908	$4,690,908	$0
Mobility and Development	$11,927,928	$6,932,852	$4,995,076
Planning	$2,448,960	$1,897,921	$551,039
Planning - Data and Mapping	$149,727	$149,727	$0
SUBTOTAL MOBILITY, DEVELOPMENT, AND PLANNING	**$19,217,524**	**$13,671,408**	**$5,546,115**
RESIDENTIAL SERVICES			
Residential Energy Efficiency	$5,458,744	$4,772,301	$686,442
Housing & Rehab Services	$2,534,275	$2,534,275	$0
SUBTOTAL RESIDENTIAL SERVICES	**$7,993,019**	**$7,306,576**	**$686,442**
MEMBER SERVICES/DEVELOPMENT	**$1,310,292**	**$1,310,292**	**$0**
OPERATING RESERVE	**$442,190**	**$442,190**	**$0**
OTHER	**$863,809**	**$863,809**	**$0**
TOTAL SOURCES	**$29,826,833**	**$23,594,275**	**$6,232,558**

Detail Budgets provided on pages 7-8

USES	2026 ORIGINAL BUDGET	2026 REVISED BUDGET	INCREASE/ DECREASE
Salaries and Fringe Benefits	$11,731,815	$11,731,815	$0
Materials and Supplies	$183,478	$183,478	$0
Services - Subcontractors	$8,017,059	$5,717,834	$2,299,225
Services & Charges	$8,622,134	$4,688,801	$3,933,333
Additions to Operating Reserve	$442,191	$442,191	$0
Depreciation and Amortization	$830,159	$830,159	$0
TOTAL USES	**$29,826,833**	**$23,594,275**	**$6,232,558**
NET CHANGE	**$0**	**$0**	**$0**

SCHEDULE OF CAPITAL EXPENDITURES

SOURCES	2026 ORIGINAL BUDGET	2026 REVISED BUDGET	INCREASE/ DECREASE
Cash *	$150,000	$150,000	$0
TOTAL SOURCES	**$150,000**	**$150,000**	**$0**

USES	2026 ORIGINAL BUDGET	2026 REVISED BUDGET	INCREASE/ DECREASE
Equipment, Vehicles & Other Assets	$150,000	$150,000	$0
TOTAL CAPITAL EXPENDITURES	**$150,000**	**$150,000**	**$0**

* - Represents cash available and recoverable via grants

MID-OHIO REGIONAL MORPC PLANNING COMMISSION

DETAIL OF MEMBER DUES

SOURCES:	2026 ORIGINAL BUDGET	2026 REVISED BUDGET	INCREASE/ DECREASE
RPC Member Dues ($.38 - 2025, $.40 - 2026)	$1,099,661	$1,099,661	$0
MPO Member Dues ($.215 - 2025, $.220 - 2026)	$451,039	$451,039	$0
Associate Members	$10,000	$10,000	$0
Building ($.07 - 2025, $.07 - 2026)	$192,436	$192,436	$0
CORPO Local Match ($.110 - 2025, $.110 - 2026)	$25,814	$25,814	$0
TOTAL SOURCES	**$1,778,950**	**$1,778,950**	**$0**
USES:			
Transportation Match / Operating Reserve (MPO & CORPO)	$468,658	$468,658	$0
SUBTOTAL LOCAL MATCH	**$468,658**	**$468,658**	**$0**
Executive Director Services to Members	$47,785	$47,785	$0
Proactive Legislative Activity	$254,922	$254,922	$0
Public Policy & Multi-jurisdictional	$365,958	$365,958	$0
Member Service Coordination	$239,606	$239,606	$0
Annual Salary Survey	$8,207	$8,207	$0
Mid-Ohio Finance Administrators (MOFA)	$2,180	$2,180	$0
Other Services to Members	$31,039	$31,039	$0
SUBTOTAL FOR SERVICES TO MEMBERS	**$949,696**	**$949,696**	**$0**
Executive Director Development	$47,121	$47,121	$0
Executive Director & Staff Travel & Registration	$16,270	$16,270	$0
Board Travel & Registration	$9,000	$9,000	$0
Other Development/Business Development	$4,279	$4,279	$0
SUBTOTAL DEVELOPMENT FUND	**$76,670**	**$76,670**	**$0**
Engagement	$53,490	$53,490	$0
Miscellaneous	$3,000	$3,000	$0
Contingency & Cost Overruns	$35,000	$35,000	$0
SUBTOTAL OTHER	**$91,490**	**$91,490**	**$0**
Building Lease Expense	$192,436	$192,436	$0
SUBTOTAL BUILDING	**$192,436**	**$192,436**	**$0**
TOTAL USES OF MEMBER PER-CAPITA FEES	**$1,778,950**	**$1,778,950**	**$0**

MID-OHIO REGIONAL MORPC PLANNING COMMISSION

SCHEDULE OF APPROPRIATIONS

ACCT #	ACCOUNT TITLES	2026 ORIGINAL BUDGET	2026 REVISED BUDGET	INCREASE/ DECREASE
SALARIES				
	Salaries - Regular	$8,328,470	$8,328,470	$0
	Salaries - PTO and Sick Leave Payout	$70,418	$70,418	$0
510000	**SUBTOTAL SALARIES**	**$8,398,888**	**$8,398,888**	**$0**
FRINGE BENEFITS				
	PERS - Regular	$1,119,393	$1,119,393	$0
	PERS - PTO and Sick Leave Payout	$9,859	$9,859	$0
	SUBTOTAL PERS	**$1,129,252**	**$1,129,252**	**$0**
	Medicare Tax	$106,363	$106,363	$0
	Unemployment Compensation	$16,587	$16,587	$0
	Workers Compensation	$91,018	$91,018	$0
	Fringe Benefits Other (includes group medical, dental, vision, life and disability)	$1,989,707	$1,989,707	$0
515000	**SUBTOTAL FRINGE BENEFITS**	**$3,332,927**	**$3,332,927**	**$0**
	TOTAL SALARIES & BENEFITS	**$11,731,815**	**$11,731,815**	**$0**
MATERIALS, SERVICES & CHARGES				
	Materials & Supplies	$183,478	$183,478	$0
	Services & Charges:			
	Subcontractors	$8,017,059	$5,717,834	$2,299,225
	Services and Charges	$5,134,173	$3,200,840	$1,933,333
	Additions to Operation Reserves	$442,190	$442,190	$0
	Rent and Utilities	$758,240	$758,240	$0
	Travel	$126,918	$126,918	$0
520000	**SUBTOTAL SERVICES & CHARGES & MATERIALS**	**$14,662,058**	**$10,429,500**	**$4,232,558**
539500	**BOARD MEMBER REIMBURSEMENTS**	**$18,000**	**$18,000**	**$0**
554000	**GRANTS TO NON-PROFIT ORGANIZATIONS & GOVERNMENTS**	**$3,051,535**	**$1,051,535**	**$2,000,000**
	TOTAL OPERATING EXPENSES	**$29,463,408**	**$23,230,850**	**$6,232,558**
Capital Expenditures				
	Equipment, Vehicles & Other Assets	$150,000	$150,000	$0
	Leasehold Improvements	$0	$0	$0
540000	**TOTAL CAPITAL EXPENDITURES**	**$150,000**	**$150,000**	**$0**
	TOTAL	**$29,613,406**	**$23,380,850**	**$6,232,558**

APPENDIX

DETAIL SOURCES BY DEPARTMENT

	2026 ORIGINAL BUDGET	2026 REVISED BUDGET	INCREASE/ DECREASE
MPO & CORPO (Jointly Funded Projects)			
Federal Highway Administration (MPO & CORPO)	$3,752,726	$3,752,726	$0
Ohio Department of Transportation (MPO & CORPO)	$469,091	$469,091	$0
MORPC Transportation Match (MPO & CORPO)	$469,091	$469,091	$0
SUBTOTAL OF JOINTLY FUNDED PROJECTS	**$4,690,908**	**$4,690,908**	**$0**
Mobility and Development			
Infrastructure Program	$145,271	$145,271	$0
Gohio	$792,105	$792,105	$0
Regional Supplemental Planning	$1,650,914	$1,650,914	$0
FTA 5310 Designated Recipient - Enhanced Mobility Programs	$3,345,538	$1,345,538	$2,000,000
Technical Assistance	$790,033	$790,033	$0
Competitive and Economic Development & Fr. Co TID	$615,712	$615,712	$0
Economic Development District	$122,401	$122,401	$0
Major Growth and Economic Development	$200,000	$200,000	$0
Safe Streets for All - COTSP	$512,928	$250,000	$262,928
Safe Streets for All OSU - CAIR	$645,652	$200,000	$445,652
Safe Streets for All - CIRUS	$2,033,333	$100,000	$1,933,333
ODOT Mobility Management Planning	$101,073	$101,073	$0
Prioritization Process Pilot Program	$853,164	$500,000	$353,164
US 23 Active Cycling Transportation Study	$36,472	$36,472	$0
Various Transportation & Infrastructure Development Projects (NUC)	$83,333	$83,333	$0
SUBTOTAL MOBILITY AND DEVELOPMENT	**$11,927,927**	**$6,932,852**	**$4,995,076**
Planning			
Clean Ohio	$37,796	$37,796	$0
Regional Supplemental Planning	$139,010	$139,010	$0
Greenways Program	$157,924	$157,924	$0
Air Quality Awareness	$640,979	$640,979	$0
Sustaining Scioto	$116,308	$116,308	$0
Franklin County HAB and Issuer fees	$0	$0	$0
USEPA Air Quality Grant	$90,726	$90,726	$0
Climate Pollution Reduction Grant	$50,499	$50,499	$0
Planner Pool (NUC)	$25,000	$25,000	$0
Etna Township Planner Pool	$17,498	$17,498	$0
Ped Bike Program	$205,797	$205,797	$0
Electric Vehicle (EV) Charger Reliability and Accessibility Accelerator	$617,980	$66,941	$551,039
Charging and Fueling Infrastructure (CFI)	$0	$0	$0
Rapid 5	$0	$0	$0
NRAC	$17,500	$17,500	$0
Sustainable Cities	$0	$0	$0
Ohio EPA 208 Water Program	$142,616	$142,616	$0
Various Planning Projects (NUC)	$189,325	$189,325	$0
SUBTOTAL PLANNING	**$2,448,960**	**$1,897,921**	**$551,039**
Planning - Data & Mapping			
Regional Supplemental Planning	$94,727	$94,727	$0
Various Data & Mapping Projects - Local	$55,000	$55,000	$0
Various Data & Mapping Projects (NUC)	$0	$0	$0
SUBTOTAL PLANNING - DATA & MAPPING	**$149,727**	**$149,727**	**$0**
TOTAL PROGRAMMING AND PLANNING	**$19,217,524**	**$13,671,408**	**$5,546,115**

NUC = Not Under Contract

DETAIL SOURCES BY DEPARTMENT

RESIDENTIAL SERVICES	2026 ORIGINAL BUDGET	2026 REVISED BUDGET	INCREASE/ DECREASE
Energy Efficiency			
Columbia Gas WarmChoice	$1,783,226	$1,296,783	$486,443
Home Weatherization Assistance Program	$1,612,563	$1,612,563	$0
Home Weatherization Assistance Enhancement Program	$727,507	$727,507	$0
HWAP Bipartisan Infrastructure Law (BIL)	$494,901	$494,901	$0
GLS HWAP Bipartisan Infrastructure Law (BIL)	$738,648	$538,648	$200,000
Google Innovations	$101,901	$101,901	$0
Potential Weatherization Funding (NUC)	$0	$0	$0
SUBTOTAL ENERGY EFFICIENCY SERVICES	**$5,458,744**	**$4,772,301**	**$686,442**
Residential Programs			
FC Home Repair Program	$541,752	$541,752	$0
Franklin County HAB Applications	$0	$0	$0
Ohio Dept. of Health Lead-Safe Home Fund Contract	$0	$0	$0
Healthy Homes Production Program (HHPP) Grant	$626,244	$626,244	$0
Ohio Department of Development Lead Safe Progam	$115,635	$115,635	$0
City of Westerville Home Repair Program	$670,073	$670,073	$0
Affordable Housing Trust	$0	$0	$0
Elevate All (NUC)	$75,000	$75,000	$0
Various Home Repair Projects (NUC)	$505,572	$505,572	$0
SUBTOTAL RESIDENTIAL PROGRAMS	**$2,534,275**	**$2,534,275**	**$0**
TOTAL FOR RESIDENTIAL & ENERGY EFFICIENCY SERVICES	**$7,993,019**	**$7,306,576**	**$686,442**

NUC = Not Under Contract

MEMBER SERVICES/DEVELOPMENT	2026 ORIGINAL BUDGET	2026 REVISED BUDGET	INCREASE/ DECREASE
Services to Members	$1,006,186	$1,006,186	$0
Development Fund	$76,670	$76,670	$0
Building Lease Payments	$192,436	$192,436	$0
Other	$35,000	$35,000	$0
TOTAL MEMBER SERVICES/DEVELOPMENT (See Dues Page for Details)	**$1,310,292**	**$1,310,292**	**$0**

OTHER	2026 ORIGINAL BUDGET	2026 REVISED BUDGET	INCREASE/ DECREASE
Local Government Internship Program - Administrative	$102,408	$102,408	$0
State of the Region Luncheon	$145,971	$145,971	$0
Summit On Sustainability	$138,216	$138,216	$0
COAAA	$0	$0	$0
Transportation Safety Forum	$39,406	$39,406	$0
Freight Conference	$124,000	$124,000	$0
OARC Candidate Forum	$61,409	$61,409	$0
Operating Reserve	$442,190	$442,190	$0
Other	$88,778	$88,778	$0
Interest	$83,618	$83,618	$0
Building Depreciation	$156,495	$156,495	$0
Indirect Costs Variance (carryforward from prior years)	($193,367)	($193,367)	$0
Fringe Benefits Variance (carryforward from prior years)	$116,875	$116,875	$0
TOTAL OTHER	**$1,306,000**	**$1,306,000**	**$0**

GRAND TOTAL	**$29,826,833**	**$23,594,275**	**$6,232,558**

MID-OHIO REGIONAL MORPC PLANNING COMMISSION

SCHEDULE OF FUNDING SOURCES

FUNDING SOURCES	2026 ORIGINAL BUDGET	2026 REVISED BUDGET	INCREASE/ DECREASE
MEMBER DUES	**$1,778,950**	**$1,778,950**	**$0**
FEDERAL FUNDING			
Federal Highway Administration (MPO & CORPO)	$3,752,726	$3,752,726	$0
FTA/Other FHWA	$8,256,015	$5,902,851	$2,353,164
FC Home Repair Program - CDBG	$691,752	$691,752	$0
Home Weatherization Assistance Program - ODOD	$3,630,670	$3,430,671	$200,000
Economic Development District	$35,127	$35,127	$0
Climate Polution Reduction Grant -USEPA	$50,499	$50,499	$0
USEPA AQ Grant	$90,726	$90,726	$0
Healthy Homes Production Program (HHPP) Grant - HUD	$626,244	$626,244	$0
Electric Vehicle Charger Reliability & Accessibility Accelerator FHWA	$617,980	$66,941	$551,039
Charging and Fueling Infrastructure (CFI) - FHWA	$0	$0	$0
Safe Streets For All - FHWA	$1,158,579	$450,000	$708,579
Safe Streets For All - CIRUS	$2,033,333	$100,000	$1,933,333
Ohio Department of Development Lead Safe Program - ARPA	$115,635	$115,635	$0
Other Federal Funding NUC	$121,647	$121,647	$0
SUBTOTAL FEDERAL FUNDING	**$21,180,933**	**$15,434,818**	**$5,746,115**
STATE FUNDING			
Ohio Department of Transportation (MPO & CORPO funding)	$469,091	$469,091	$0
Ohio Public Works Commission (Infrastructure/Clean Ohio)	$104,419	$104,419	$0
Ohio EPA 208 Water Program	$142,616	$142,616	$0
Ohio Dept. of Health Lead-Safe Home Fund Contract	$0	$0	$0
Other State Funding	$0	$0	$0
SUBTOTAL STATE FUNDING	**$716,126**	**$716,126**	**$0**
UTILITIES	**$1,726,173**	**$1,239,730**	**$486,443**
FOUNDATION/CORPORATE FUNDING	**$156,901**	**$156,901**	**$0**
LOCAL & OTHER FUNDING			
Infrastructure Program & Clean Ohio	$96,148	$96,148	$0
Summit on Sustainability	$138,216	$138,216	$0
Housing Local Contracts	$1,100,645	$1,100,645	$0
Transportation & Infrastructure Local Funds	$1,435,218	$1,435,218	$0
Planning - Data & Mapping Local Funds	$163,357	$163,357	$0
Planning Local Funds	$450,649	$450,649	$0
Greenways Local Program	$157,924	$157,924	$0
State of the Region	$145,971	$145,971	$0
Local Government Internship Program	$102,408	$102,408	$0
Other	$470,087	$470,087	$0
Interest	$83,618	$83,618	$0
SUBTOTAL LOCAL & OTHER FUNDING	**$4,344,242**	**$4,344,242**	**$0**
Interperiod Indirect Receivable/(Reserve)	($193,367)	($193,367)	$0
Interperiod Fringe Benefits Receivable/(Reserve)	$116,875	$116,875	$0
TOTAL FUNDING SOURCES	**$29,826,833**	**$23,594,275**	**$6,232,558**

NUC = Not Under Contract

MID-OHIO REGIONAL MORPC PLANNING COMMISSION

SCHEDULE OF SUBCONTRACTORS

SUBCONTRACTORS BY DEPARTMENT	2026 ORIGINAL BUDGET	2026 REVISED BUDGET	INCREASE/ DECREASE
PROGRAMMING - TRANSPORTATION			
Major Growth and Economic Development	$200,000	$200,000	$0
FHWA Prioritization Pilot	$586,666	$233,502	$353,164
Safe Streets for All	$976,000	$267,421	$708,579
Regional Supplemental Planning	$625,002	$625,002	$0
Technical Assistance	$200,000	$200,000	$0
SUBTOTAL PROGRAMMING - TRANSPORTATION	**$2,587,668**	**$1,525,925**	**$1,061,743**
PLANNING & DATA			
Air Quality Awareness	$81,780	$81,780	$0
USEPA Air Quality Grant (NUC)	$20,027	$20,027	$0
Electric Vehicle (EV) Charger Reliability and Accessibility Accelerator	$575,316	$24,277	$551,039
Charging and Fueling Infrastructure (CFI)	$0	$0	$0
Ped Bike Program	$100,000	$100,000	$0
SUBTOTAL PLANNING	**$777,123**	**$226,084**	**$551,039**
RESIDENTIAL & ENERGY EFFICIENCY SERVICES			
Columbia Gas Warmchoice	$714,010	$227,567	$486,443
Home Weatherization Assistance Program	$988,694	$988,694	$0
Home Weatherization Assistance Enhancement Program	$627,521	$627,521	$0
HWAP BIL	$307,976	$307,976	$0
GLS BIL	$481,260	$281,260	$200,000
Google Innovations	$30,000	$30,000	$0
Franklin County Urgent Repair Program	$422,808	$422,808	$0
Ohio Dept. of Health Lead-Safe Home Fund Contract	$0	$0	$0
Healthy Homes Production Program (HHPP) Grant	$413,333	$413,333	$0
Affordable Housing Trust	$0	$0	$0
Ohio Department of Development Lead Safe Program	$100,000	$100,000	$0
City of Westerville Home Repair	$566,666	$566,666	$0
SUBTOTAL RESIDENTIAL & ENERGY EFFICIENCY SERVICES	**$4,652,268**	**$3,965,826**	**$686,442**
TOTAL SUBCONTRACTOR EXPENSES	**$8,017,059**	**$5,717,834**	**$2,299,225**

NUC - Not Under Contract

MID-OHIO REGIONAL MORPC PLANNING COMMISSION

Indirect Cost Allocation Budget
January 1, 2026 to December 31, 2026

	DIRECT LABOR & FRINGES	TOTAL INDIRECT COST ALLOCATION
Transportation & Infrastructure	$3,081,749	$1,787,414
Planning & Sustainability	$1,625,213	$942,623
Data & Mapping	$1,245,472	$722,374
Residential Services	$1,966,353	$1,140,485
Member Dues	$497,476	$288,536
Other Grants & Programs	$138,894	$80,559
Less: Estimated Turnover & Soft Funding	($709,319)	($411,405)
TOTAL GRANTS & PROGRAMS	**$7,845,838**	**$4,550,587**
Indirect Labor & Fringes		
Information & Technology Services		$625,106
Finance		$843,682
Communications & Engagement		$487,525
Executive Management		$674,500
Human Resources & Facility		$596,623
Contract & Proposal Development, Other Indirect Labor		$103,938
Less: Estimated Turnover & Soft Funding		($26,768)
TOTAL INDIRECT LABOR		**$3,304,606**
General Overhead Expenses		
Materials & Supplies		$72,260
Services & Charges		$814,126
Rent & Utilities		$496,906
Other General Overhead		$51,055
TOTAL GENERAL OVERHEAD		**$1,434,347**
Retention/Severance		**$5,000**
TOTAL INDIRECT COSTS		**$4,743,953**
ACTUAL INDIRECT RATES		**60.46%**
Carry Forward Balance as of 12/31/24		($193,367)
ALLOCATED INDIRECT COSTS		**$4,550,587**
ALLOCATED INDIRECT COSTS RATES		**58.00%**

	INDIRECT LABOR & FRINGES	GENERAL OVERHEAD	TOTAL
Information & Technology Services	$625,106	$256,317	$881,423
Human Resources	$556,530	$166,200	$722,730
Facility	$40,093	$550,727	$590,820
Retention/Severance	$0	$5,000	$5,000
Finance	$843,682	$291,470	$1,135,152
Communications & Engagement	$487,525	$88,413	$575,938
Executive Management	$674,500	$6,030	$680,530
Contract & Proposal Development, Other Indirect Labor	$103,938	$75,190	$179,128
Less: Estimated Turnover & Soft Funding	($26,768)	$0	($26,768)
TOTAL INDIRECT COSTS	**$3,304,606**	**$1,439,347**	**$4,743,953**

MID-OHIO REGIONAL
MORPC
PLANNING COMMISSION

To learn more, scan the QR below

111 Liberty Street, Suite #100
Columbus, Ohio 43215
614.228.2663
www.morpc.org

2026 Revised Fund Account Appropriations Schedule

Fund No.	Org. No.	Franklin County Object Code	Account Title	2026 Appropriations Budget	Adjustment +/- 4/9/2026	Revised 2026 Appropriations	Budget Revision Appropriations Adjustments	Revised Appropriations As of 9/10/2026
9013	13570	510000	Salaries	$8,398,888		$8,398,888		$8,398,888
9013	13570	515000	Fringe Benefits	$3,332,927		$3,332,927		$3,332,927
9013	13570	520000	Services & Charges and Materials	$14,662,058	($25,000)	$14,637,058	($4,232,558)	$10,404,500
9013	13570	539500	Board Member Reimbursements	$18,000		$18,000		$18,000
9013	13570	554000	Grants to Non-Profit Organizations and Governments	$3,051,535		$3,051,535	($2,000,000)	$1,051,535
9013	13570	540000	Capital outlay – Furniture, Equipment & Leasehold Improvements	$150,000	$25,000	$175,000		$175,000
			TOTAL	**$29,613,408**	**$0**	**$29,613,408**	**($6,232,558)**	**$23,380,850**
			Transfer for Operating Reserve					
9042	42570	573300	Transfer Appropriation – Out	$1,000,000		$1,000,000		$1,000,000
9013	13570	473300	Transfer Appropriation – In	$1,000,000		$1,000,000		$1,000,000
9013	13570	573300	Transfer Appropriation - Out	$1,000,000		$1,000,000		$1,000,000
9042	42570	473300	Transfer Appropriation - In	$1,000,000		$1,000,000		$1,000,000
			Transfer for Management Reserve					
9042	42570	573300	Transfer Appropriation – Out	$50,000		$50,000		$50,000
9013	13570	473300	Transfer Appropriation – In	$50,000		$50,000		$50,000
9013	13570	573300	Transfer Appropriation – Out	$100,000		$100,000		$100,000
9042	42570	473300	Transfer Appropriation – In	$100,000		$100,000		$100,000
			Transfer for Advance Fund					
9013	13570	573300	Transfer Appropriation – Out	$0		$0	$5,000,000	$5,000,000
9018	18570	473300	Transfer Appropriation – In	$0		$0	$5,000,000	$5,000,000
9018	18570	573300	Transfer Appropriation – Out	$0		$0	$250,000	$250,000
9013	13570	473300	Transfer Appropriation – in	$0		$0	$250,000	$250,000

MID-OHIO REGIONAL
MORPC
PLANNING COMMISSION

Fiscal Distress Membership Policy

PURPOSE
The purpose of this Policy is to establish a consistent and predictable process through which MORPC may provide temporary member-dues relief to a member jurisdiction experiencing state-declared fiscal distress, while preserving the jurisdiction's full membership rights and privileges as a MORPC member.

ELIGIBILITY
A MORPC member jurisdiction may request relief under this Policy if it is subject to an active declaration of fiscal caution, fiscal watch, or fiscal emergency issued by the Ohio Auditor of State.

Relief is not automatic and may be considered only after MORPC receives a written request from the member jurisdiction.

WRITTEN REQUEST
The written request shall:

1. Identify the applicable fiscal caution, fiscal watch, or fiscal emergency declaration;
2. Describe the type of relief requested;
3. State the requested duration of the relief;
4. Explain why the relief is necessary; and
5. Be submitted by an authorized representative of the member jurisdiction.

MORPC may request additional information reasonably necessary to evaluate the request.

AVAILABLE RELIEF
MORPC may approve one or both of the following forms of relief:

1. Postponement: Deferral of payment of all or a portion of the member's dues according to an approved payment schedule; or
2. Reduction: Temporary reduction of the applicable member-dues rate to a nominal amount of not less than one dollar.

The written determination shall specify whether the relief applies to the member's total dues or only a portion.

Relief under this Policy may be applied to dues assessed for the current membership year and prior years that remain unpaid. Relief does not entitle a member to a refund of dues already paid.

REVIEW AND APPROVAL
The Executive Director may approve a request with the concurrence of a majority of the Commission officers who are eligible to participate.

In evaluating a request, the Executive Director and participating officers may consider:

- The nature and severity of the qualifying fiscal condition;
- The type and duration of relief requested;
- The member's ability to pay;
- The effect of the requested relief on MORPC's adopted budget;
- Whether the requested relief is consistent with the purpose of this Policy; and
- Other relevant information.

Approval is discretionary, and eligibility does not guarantee that relief will be granted.

WRITTEN DETERMINATION
MORPC shall provide the member jurisdiction with a written determination. An approval should specify:

- The form and amount of relief;
- The effective date;
- The expiration date;
- Any payment schedule;
- Any conditions of approval; and
- The effect of the relief on previously assessed or paid dues, if applicable.

DURATION AND RENEWAL
Relief may be granted for the period stated in the written determination but may not extend beyond the membership year following the year in which the determination is made.

A member seeking continued relief shall submit a new written request. MORPC shall confirm that the qualifying fiscal caution, fiscal watch, or fiscal emergency declaration remains active before approving a renewal.

The written determination may state whether relief will terminate before its scheduled expiration if the Auditor of State ends the qualifying declaration or if the member's fiscal circumstances materially change during the approved relief period.

MEMBERSHIP STATUS
Relating to payment of membership dues, a member receiving approved relief under this Policy shall remain a MORPC member with full representation and voting rights and full access to MORPC programs and services during the approved relief period, and shall not be subject to notice under Article II.B of the Articles of Agreement, during the approved relief period, provided the member complies with the terms and conditions of the written determination.

RECUSAL
A Commission officer who represents, is employed by, or otherwise has a direct interest in the requesting jurisdiction shall not participate in discussions, evaluations, or decisions on the request.

The approval requirement shall be based on the officers remaining eligible to participate.

REPORTING AND RECORDS
The Executive Director shall report each determination under this Policy to the Executive Committee. The report shall identify the requesting member, the relief approved or denied, the duration of any approved relief, and the estimated financial effect on member-dues revenue. MORPC shall maintain records of requests, supporting documentation, determinations, and related payments in accordance with its applicable records-retention requirements.

POLICY AUTHORITY AND AMENDMENTS
The Mid-Ohio Regional Planning Commission retains final authority over this Policy.

This Policy may be amended, suspended, or rescinded only by formal action of the Commission.

The Executive Director may establish administrative procedures necessary to implement this Policy, provided those procedures do not modify eligibility, available forms of relief, approval authority, or the amount or calculation of member dues.

MID-OHIO REGIONAL
MORPC
PLANNING COMMISSION

111 Liberty St., Suite 100
Columbus, Ohio 43215
www.morpc.org

Memorandum

TO: Mid-Ohio Regional Planning Commission
Executive Committee
Officers and Board Members

FROM: Jessica Kuenzli, Chief Regional Planning Officer

DATE: August 28, 2026

SUBJECT: Proposed Resolution 16-26: **"Establishing population estimates as a basis for 2027 annual participation fees to be assessed members"**

The attached Resolution 16-26 provides population estimates for January 1, 2026 for the purpose of assessing 2027 participation fees from member jurisdictions. The member participation fees ("dues") are calculated using the rates adopted in Resolution 10-26.

The population estimates reflect change in the population from April 1, 2020 to January 1, 2026. In line with statewide and nationwide patterns, birth rates continue to trend slowly downward due to decreasing fertility rates, and death rates continue to trend slowly upward, in part due to an aging population. Births minus deaths, also known as natural change, is still positive but trending downward. If natural change reaches zero, any growth will be due exclusively to migration. The net migration rate is highly variable from year to year, ranging from a 15-year low of -4 migrants per 10,000 residents in 2021 to a high of 88 migrants per 10,000 residents in 2024. Net migration fell to 62 migrants per 10,000 residents in 2025. However, it is too soon to tell whether this is the start of a trend. Estimates from the Census Population Estimates Program indicate that since 2020 over 96 percent of migrants came from abroad. This is a significant change from the 2010s, in which domestic and international migration each accounted for roughly half of the net overall migration into the region.

Despite the decline in natural growth and volatile migration, the region has grown by nearly 117,000 people since the 2020 decennial census, and MORPC members account for over 114,000 new residents. The population for most communities has grown during this period, with the biggest increases accruing to places that developed many housing units and group quarters (such as dormitories and senior-care facilities) in prior years. The region continues to grow at a strong and manageable pace, albeit somewhat more slowly than in the 2010s.

If current trends in births and deaths continue, growth in the region will be increasingly dependent on migration. Strong migration depends, in part, on the opportunity and affordability Central Ohio offers

William Murdock, AICP
Executive Director

Ben Kessler
Chair

Laurie Jadwin
Vice Chair

Matthew Starr
Secretary

relative to the places migrants come from and the other places they might choose to go. Ensuring our region remains a destination of choice for prospective migrants will require a shared commitment by all Central Ohio communities to provide varied and affordable housing, efficient and comfortable transportation options, competitively compensated jobs, first-rate educational services, and high quality of life overall.

For last year's estimates, we used a new method that relies on a weighted combination of several administrative datasets to determine where people live within each county. This year's estimates were produced using the same method, with minor changes that allow for more precise placement of population using land use data to better account for population living in group quarters. As a reminder, MORPC's annual population estimates are intended to be compared to decennial Census counts only and not prior year MORPC estimates, due to updates to the underlying data, and potential updates to estimation methods.

Attachment: Resolution 16-26

RESOLUTION 16-26

"Establishing population estimates as a basis for 2027 annual participation fees to be assessed members"

WHEREAS, MORPC staff has produced January 1, 2026, population estimates to provide a basis for local dues assessments, as per the Articles of Agreement; and

WHEREAS, 2027 participation fees are assessed at a rate of $0.715 per capita for members within the federally declared Metropolitan Planning Organization (MPO) Transportation Study Area boundaries of MORPC, $0.605 per capita for county members within the Central Ohio Rural Planning Organization (CORPO) boundaries, and $0.490 for all other members, excluding associate members which are not assessed population-based fees, in accordance with Resolution 10-26; and

WHEREAS, $0.07 per capita is earmarked exclusively for the MORPC building/reserve, in accordance with Resolution 10-26; and

WHEREAS, Attachment 1 sets forth the population and dues assessments for MORPC members; now therefore,

BE IT RESOLVED BY THE **MID-OHIO REGIONAL PLANNING COMMISSION**:

Section 1. That the January 1, 2026, population estimates, as documented in the Attachment, are hereby adopted for the purpose of assessing 2027 participation fees, as listed in the Attachment.

Section 2. That the executive director is authorized to take such other action and execute and deliver such other documents as, acting with the advice of legal counsel, he shall deem necessary and appropriate to carry out the intent of this resolution.

Section 3. That this Commission finds and determines that all formal deliberations and actions of this Commission concerning and relating to the adoption of this resolution were taken in open meetings of this Commission.

_____

Ben Kessler, Chair
MID-OHIO REGIONAL PLANNING COMMISSION

Effective date:	September 10, 2026
Submitted by:	Jessica Kuenzli, Chief Regional Planning Officer
Prepared by:	Adam Porr, Associate Director of Data Analysis
Authority:	Ohio Revised Code Section 713.21
For action date:	September 10, 2027
Attachment:	2026 Population Estimates and 2027 Dues Assessment of MORPC Members

Resolution 16-26
Attachment 1

2027 MORPC MEMBERSHIP DUES

							BASE YEAR POPULATION	2026 POPULATION *Used to calculate 2027 member dues*			2025 POPULATION *Used to calculate 2026 member dues*			
					MEMBER TOTAL (b)		2,297,275	2,411,770	$ 1,865,096	177	2,395,325	$ 1,768,950	170	
Community	Government Type	County	2026 Member Type	2027 Member Type	2026 Member Dues Rate	2027 Member Dues Rate	April 1, 2020 Census Population	January 1, 2026 Population Estimate	2027 Dues	2027 Reps	January 1, 2025 Population Estimate	2026 Dues	2026 Reps	Change in Dues (a)
CITY MEMBERS														
Bellefontaine	City	Total	RPC	RPC	$ 0.470	$ 0.490	14,115	14,174	$ 6,945	2	14,098	$ 6,626	2	$ 319
Bexley	City	Total	MPO	MPO	$ 0.690	$ 0.715	13,928	13,909	$ 9,945	2	13,924	$ 9,608	2	$ 337
Canal Winchester	City (county part)	Fairfield	MPO	MPO	$ 0.690	$ 0.715	1,706	2,082	$ 1,489		2,261	$ 1,560		$ (71)
Canal Winchester	City (county part)	Franklin	MPO	MPO	$ 0.690	$ 0.715	7,401	8,141	$ 5,821		8,027	$ 5,539		$ 282
Canal Winchester	City	Total	MPO	MPO	$ 0.690	$ 0.715	9,107	10,223	$ 7,309	2	10,288	$ 7,099	2	$ 210
Chillicothe	City	Total	RPC	RPC	$ 0.470	$ 0.490	22,059	21,640	$ 10,604	2	21,585	$ 10,145	2	$ 459
Circleville	City	Total	RPC	RPC	$ 0.470	$ 0.490	13,927	14,558	$ 7,133	2	14,393	$ 6,765	2	$ 368
Columbus	City (county part)	Delaware	MPO	MPO	$ 0.690	$ 0.715	14,570	17,594	$ 12,580		17,014	$ 11,740		$ 840
Columbus	City (county part)	Fairfield	MPO	MPO	$ 0.690	$ 0.715	10,849	11,498	$ 8,221		11,383	$ 7,854		$ 367
Columbus	City (county part)	Franklin	MPO	MPO	$ 0.690	$ 0.715	880,329	911,841	$ 651,966		908,208	$ 626,664		$ 25,302
Columbus	City	Total	MPO	MPO	$ 0.690	$ 0.715	905,748	940,933	$ 672,767	15	936,605	$ 646,258	15	$ 26,509
Delaware	City	Total	MPO	MPO	$ 0.690	$ 0.715	41,302	49,410	$ 35,328	3	48,628	$ 33,553	3	$ 1,775
Dublin	City (county part)	Delaware	MPO	MPO	$ 0.690	$ 0.715	4,250	4,279	$ 3,059		4,195	$ 2,895		$ 164
Dublin	City (county part)	Franklin	MPO	MPO	$ 0.690	$ 0.715	40,734	40,639	$ 29,057		41,892	$ 28,905		$ 152
Dublin	City (county part)	Union	MPO	MPO	$ 0.690	$ 0.715	4,344	4,817	$ 3,444		4,896	$ 3,378		$ 66
Dublin	City	Total	MPO	MPO	$ 0.690	$ 0.715	49,328	49,735	$ 35,561	3	50,983	$ 35,178	3	$ 383
Gahanna	City	Total	MPO	MPO	$ 0.690	$ 0.715	35,726	35,523	$ 25,399	2	35,808	$ 24,708	2	$ 691
Grandview Heights	City	Total	MPO	MPO	$ 0.690	$ 0.715	8,085	9,005	$ 6,439	1	9,278	$ 6,402	1	$ 37
Grove City	City	Total	MPO	MPO	$ 0.690	$ 0.715	41,252	45,935	$ 32,844	3	43,874	$ 30,273	3	$ 2,571
Groveport	City	Total	MPO	MPO	$ 0.690	$ 0.715	6,009	6,343	$ 4,535	1	6,185	$ 4,268	1	$ 267
Heath	City	Total	RPC	RPC	$ 0.470	$ 0.490	10,412	10,899	$ 5,341	2	10,825	$ 5,088	2	$ 253
Hilliard	City	Total	MPO	MPO	$ 0.690	$ 0.715	37,114	39,104	$ 27,959	2	38,519	$ 26,578	2	$ 1,381
Johnstown	City	Total	MPO	MPO	$ 0.690	$ 0.715	5,182	5,570	$ 3,983	1	5,595	$ 3,861	1	$ 122
Lancaster	City	Total	RPC	RPC	$ 0.470	$ 0.490	40,552	42,120	$ 20,639	3	41,857	$ 19,673	3	$ 966
London	City	Total	RPC	RPC	$ 0.470	$ 0.490	10,279	11,386	$ 5,579	2	10,620	$ 4,991	2	$ 588
Marion	City	Total		RPC		$ 0.490	35,999	35,414	$ 17,353	2	35,724	$ 16,790	2	$ 563
Marysville	City	Total	RPC	RPC	$ 0.470	$ 0.490	25,571	29,790	$ 14,597	2	29,554	$ 13,890	2	$ 707
Mount Vernon	City	Total	RPC	RPC	$ 0.470	$ 0.490	16,956	17,460	$ 8,555	2	17,317	$ 8,139	2	$ 416
New Albany	City (county part)	Franklin	MPO	MPO	$ 0.690	$ 0.715	10,779	11,648	$ 8,328		11,337	$ 7,823		$ 505
New Albany	City (county part)	Licking	MPO	MPO	$ 0.690	$ 0.715	46	206	$ 147		445	$ 307		$ (160)
New Albany	City	Total	MPO	MPO	$ 0.690	$ 0.715	10,825	11,854	$ 8,476	2	11,782	$ 8,130	2	$ 346
Newark	City	Total	RPC	RPC	$ 0.470	$ 0.490	49,934	52,045	$ 25,502	3	51,900	$ 24,393	3	$ 1,109
Obetz	City	Total	MPO	MPO	$ 0.690	$ 0.715	5,489	6,464	$ 4,622	1	6,393	$ 4,411	1	$ 211
Pataskala	City	Total	MPO	MPO	$ 0.690	$ 0.715	17,886	18,792	$ 13,436	2	19,016	$ 13,121	2	$ 315
Pickerington	City (county part)	Fairfield	MPO	MPO	$ 0.690	$ 0.715	22,999	26,621	$ 19,034		26,427	$ 18,235		$ 799
Pickerington	City (county part)	Franklin	MPO	MPO	$ 0.690	$ 0.715	95	97	$ 69		95	$ 66		$ 3
Pickerington	City	Total	MPO	MPO	$ 0.690	$ 0.715	23,094	26,718	$ 19,103	2	26,522	$ 18,301	2	$ 802
Powell	City	Total	MPO	MPO	$ 0.690	$ 0.715	14,163	16,116	$ 11,523	2	15,875	$ 10,954	2	$ 569
Reynoldsburg	City (county part)	Fairfield	MPO	MPO	$ 0.690	$ 0.715	1,130	1,003	$ 717		1,143	$ 789		$ (72)
Reynoldsburg	City (county part)	Franklin	MPO	MPO	$ 0.690	$ 0.715	29,755	29,678	$ 21,220		29,787	$ 20,553		$ 667
Reynoldsburg	City (county part)	Licking	MPO	MPO	$ 0.690	$ 0.715	10,191	10,741	$ 7,680		10,556	$ 7,284		$ 396
Reynoldsburg	City	Total	MPO	MPO	$ 0.690	$ 0.715	41,076	41,422	$ 29,617	3	41,486	$ 28,626	3	$ 991
Sunbury	City	Total	MPO	MPO	$ 0.690	$ 0.715	6,614	8,727	$ 6,240	1	7,965	$ 5,496	1	$ 744
Upper Arlington	City	Total	MPO	MPO	$ 0.690	$ 0.715	36,800	36,206	$ 25,887	2	37,047	$ 25,562	2	$ 325
Westerville	City (county part)	Delaware	MPO	MPO	$ 0.690	$ 0.715	9,230	9,780	$ 6,993		9,119	$ 6,292		$ 701
Westerville	City (county part)	Franklin	MPO	MPO	$ 0.690	$ 0.715	29,960	29,753	$ 21,273		30,131	$ 20,790		$ 483
Westerville	City	Total	MPO	MPO	$ 0.690	$ 0.715	39,190	39,533	$ 28,266	2	39,250	$ 27,082	2	$ 1,184
Whitehall	City	Total	MPO	MPO	$ 0.690	$ 0.715	20,127	19,794	$ 14,153	2	20,115	$ 13,879	2	$ 274

								BASE YEAR POPULATION	2026 POPULATION *Used to calculate 2027 member dues*			2025 POPULATION *Used to calculate 2026 member dues*			
					MEMBER TOTAL (b)			2,297,275	2,411,770	$ 1,865,096	177	2,395,325	$ 1,768,950	170	
Community	Government Type	County	2026 Member Type	2027 Member Type	2026 Member Dues Rate	2027 Member Dues Rate		April 1, 2020 Census Population	January 1, 2026 Population Estimate	2027 Dues	2027 Reps	January 1, 2025 Population Estimate	2026 Dues	2026 Reps	Change in Dues (a)
Worthington	City	Total	MPO	MPO	$ 0.690	$ 0.715		14,786	14,590	$ 10,432	2	14,804	$ 10,215	2	$ 217
VILLAGE MEMBERS															
Alexandria	Village	Total		RPC		$ 0.490		483	504	$ 1,300	1	509	$ 1,250	1	$ 50
Ashville	Village	Total	RPC	RPC	$ 0.470	$ 0.490		4,529	4,876	$ 2,389	1	4,796	$ 2,254	1	$ 135
Baltimore	Village	Total		RPC		$ 0.490		2,981	3,103	$ 1,520	1				
Buckeye Lake	Village (county part)	Fairfield	RPC	RPC	$ 0.470	$ 0.490		25	25	$ 12		25	$ 12		$ 0
Buckeye Lake	Village (county part)	Licking	RPC	RPC	$ 0.470	$ 0.490		2,495	2,634	$ 1,291		2,603	$ 1,223		$ 68
Buckeye Lake	Village	Total	RPC	RPC	$ 0.470	$ 0.490		2,520	2,659	$ 1,303	1	2,628	$ 1,250	1	$ 53
Centerburg	Village	Total		RPC		$ 0.490		1,690	1,712	$ 1,300	1				
Commercial Point	Village (county part)	Franklin		MPO		$ 0.715		-	-	$ -					
Commercial Point	Village (county part)	Pickaway		RPC		$ 0.490		3,078	4,430	$ 2,171					
Commercial Point	Village	Total		MPO		$ 0.715		3,078	4,430	$ 2,171	1				
Galena	Village	Total	MPO	MPO	$ 0.690	$ 0.715		924	1,486	$ 1,300	1	1,499	$ 1,250	1	$ 50
Gambier	Village	Total	RPC	RPC	$ 0.470	$ 0.490		2,213	2,217	$ 1,300	1	2,258	$ 1,250	1	$ 50
Granville	Village	Total	RPC	RPC	$ 0.470	$ 0.490		5,946	5,645	$ 2,766	1	6,123	$ 2,878	1	$ (112)
Hebron	Village	Total	RPC	RPC	$ 0.470	$ 0.490		2,326	2,472	$ 1,300	1	2,530	$ 1,250	1	$ 50
Lithopolis	Village (county part)	Fairfield	MPO	MPO	$ 0.690	$ 0.715		2,085	2,706	$ 1,935		2,588	$ 1,786		$ 149
Lithopolis	Village (county part)	Franklin	MPO	MPO	$ 0.690	$ 0.715		49	50	$ 36		49	$ 34		$ 2
Lithopolis	Village	Total	MPO	MPO	$ 0.690	$ 0.715		2,134	2,756	$ 1,971	1	2,637	$ 1,820	1	$ 151
Lockbourne	Village	Total	MPO	MPO	$ 0.690	$ 0.715		236	247	$ 1,300	1	240	$ 1,250	1	$ 50
Marble Cliff	Village	Total	MPO	MPO	$ 0.690	$ 0.715		634	632	$ 1,300	1	631	$ 1,250	1	$ 50
Minerva Park	Village	Total	MPO	MPO	$ 0.690	$ 0.715		2,009	2,109	$ 1,508	1	2,275	$ 1,570	1	$ (62)
Mount Sterling	Village	Total	RPC	RPC	$ 0.470	$ 0.490		1,945	2,141	$ 1,300	1	2,017	$ 1,250	1	$ 50
New Lexington	Village	Total	RPC	RPC	$ 0.470	$ 0.490		4,435	4,486	$ 2,198	1	4,474	$ 2,103	1	$ 95
Plain City	Village (county part)	Madison	MPO	MPO	$ 0.690	$ 0.715		3,335	4,190	$ 2,996		4,158	$ 2,869		$ 127
Plain City	Village (county part)	Union	MPO	MPO	$ 0.690	$ 0.715		730	1,056	$ 755		786	$ 542		$ 213
Plain City	Village	Total	MPO	MPO	$ 0.690	$ 0.715		4,065	5,246	$ 3,751	1	4,944	3,411	1	$ 340
Riverlea	Village	Total	MPO	MPO	$ 0.690	$ 0.715		599	593	$ 1,300	1	599	$ 1,250	1	$ 50
Shawnee Hills	Village	Total	MPO	MPO	$ 0.690	$ 0.715		835	850	$ 1,300	1	827	$ 1,250	1	$ 50
Somerset	Village	Total	RPC	RPC	$ 0.470	$ 0.490		1,481	1,497	$ 1,300	1	1,494	$ 1,250	1	$ 50
South Bloomfield	Village	Total	RPC	RPC	$ 0.470	$ 0.490		2,143	3,102	$ 1,520	1	2,970	$ 1,396	1	$ 124
Urbancrest	Village	Total	MPO	MPO	$ 0.690	$ 0.715		1,031	1,113	$ 1,300	1	1,044	$ 1,250	1	$ 50
West Jefferson	Village	Total	RPC	RPC	$ 0.470	$ 0.490		4,137	4,484	$ 2,197	1	4,271	$ 2,007	1	$ 190
TOWNSHIP MEMBERS															
Blendon	Township	Total	MPO	MPO	$ 0.690	$ 0.715		8,143	8,064	$ 5,766	1	8,097	$ 5,587	1	$ 179
Bloom	Township	Total	MPO	MPO	$ 0.690	$ 0.715		7,612	8,123	$ 5,808	1	7,867	$ 5,428	1	$ 380
Brown	Township	Total	MPO	MPO	$ 0.690	$ 0.715		2,643	2,534	$ 1,812	1	2,473	$ 1,706	1	$ 106
Clinton	Township	Total	MPO	MPO	$ 0.690	$ 0.715		4,499	4,371	$ 3,125	1	4,421	$ 3,050	1	$ 75
Etna	Township	Total	MPO	MPO	$ 0.690	$ 0.715		9,829	10,277	$ 7,348	2	10,184	$ 7,027	2	$ 321
Franklin	Township	Total	MPO	MPO	$ 0.690	$ 0.715		10,504	10,698	$ 7,649	2	10,784	$ 7,441	2	$ 208
Granville	Township	Total	RPC	RPC	$ 0.470	$ 0.490		4,298	4,523	$ 2,216	1	4,437	$ 2,085	1	$ 131
Hamilton	Township	Total		MPO		$ 0.715		4,226	4,852	$ 3,469	1				
Jackson	Township	Total	MPO	MPO	$ 0.690	$ 0.715		4,251	4,329	$ 3,095	1	4,267	$ 2,944	1	$ 151
Jefferson	Township	Total	MPO	MPO	$ 0.690	$ 0.715		13,603	15,893	$ 11,363	2	15,328	$ 10,576	2	$ 787
Jerome	Township	Total	MPO	MPO	$ 0.690	$ 0.715		8,774	12,449	$ 8,901	2	12,686	$ 8,753	2	$ 148
Madison	Township	Total	MPO	MPO	$ 0.690	$ 0.715		11,101	10,906	$ 7,798	2	11,044	$ 7,620	2	$ 178
Mifflin	Township	Total	MPO	MPO	$ 0.690	$ 0.715		2,637	2,799	$ 2,001	1	2,602	$ 1,795	1	$ 206
Norwich	Township	Total		MPO		$ 0.715		3,839	4,067	$ 2,908	1				
Perry	Township	Total	MPO	MPO	$ 0.690	$ 0.715		4,234	4,391	$ 3,140	1	4,254	$ 2,935	1	$ 205
Plain	Township	Total	MPO	MPO	$ 0.690	$ 0.715		1,980	1,961	$ 1,402	1	1,944	$ 1,341	1	$ 61
Pleasant	Township	Total		MPO		$ 0.715		6,437	6,410	$ 4,583	1				
Prairie	Township	Total	MPO	MPO	$ 0.690	$ 0.715		17,500	17,387	$ 12,432	2	17,351	$ 11,972	2	$ 460

									BASE YEAR POPULATION	2026 POPULATION *Used to calculate 2027 member dues*			2025 POPULATION *Used to calculate 2026 member dues*			
					MEMBER TOTAL (b)				2,297,275	2,411,770	$ 1,865,096	177	2,395,325	$ 1,768,950	170	
Community	Government Type	County	2026 Member Type	2027 Member Type	2026 Member Dues Rate		2027 Member Dues Rate		April 1, 2020 Census Population	January 1, 2026 Population Estimate	2027 Dues	2027 Reps	January 1, 2025 Population Estimate	2026 Dues	2026 Reps	Change in Dues (a)
Sharon	Township	Total		MPO			$ 0.715		1,794	1,815	$ 1,300	1				
Truro	Township	Total	MPO	MPO	$ 0.690		$ 0.715		1,422	1,730	$ 1,300	1	1,515	$ 1,250	1	$ 50
Violet	Township	Total	MPO	MPO	$ 0.690		$ 0.715		20,214	22,950	$ 16,409	2	22,262	$ 15,361	2	$ 1,048
Washington	Township	Total	MPO	MPO	$ 0.690		$ 0.715		1,005	974	$ 1,300	1	969	$ 1,250	1	$ 50
COUNTY MEMBERS																
Delaware County Total									**214,124**	**245,168**	**$ 107,145**	**8**	**240,722**	**$ 102,260**	**8**	**$ 4,885**
Cities (10% population dues)																
Columbus	City (county part)	Delaware	MPO	MPO	$ 0.690		$ 0.715		14,570	17,594	$ 1,258		17,014	$ 1,174		$ 84
Delaware	City (county part)	Delaware	MPO	MPO	$ 0.690		$ 0.715		41,302	49,410	$ 3,533		48,628	$ 3,355		$ 178
Dublin	City (county part)	Delaware	MPO	MPO	$ 0.690		$ 0.715		4,250	4,279	$ 306		4,195	$ 290		$ 16
Powell	City (county part)	Delaware	MPO	MPO	$ 0.690		$ 0.715		14,163	16,116	$ 1,152		15,875	$ 1,095		$ 57
Sunbury	City (county part)	Delaware	MPO	MPO	$ 0.690		$ 0.715		6,614	8,727	$ 624		7,965	$ 550		$ 74
Westerville	City (county part)	Delaware	MPO	MPO	$ 0.690		$ 0.715		9,230	9,780	$ 699		9,119	$ 629		$ 70
Villages																
Ashley	Village (county part)	Delaware	MPO	MPO	$ 0.690		$ 0.715		1,198	1,219	$ 872		1,174	$ 810		$ 62
Galena	Village (county part)	Delaware	MPO	MPO	$ 0.690		$ 0.715		924	1,486	$ 1,062		1,499	$ 1,034		$ 28
Ostrander	Village (county part)	Delaware	MPO	MPO	$ 0.690		$ 0.715		1,094	1,350	$ 965		1,339	$ 924		$ 41
Shawnee Hills	Village (county part)	Delaware	MPO	MPO	$ 0.690		$ 0.715		835	850	$ 608		827	$ 571		$ 37
Townships																
Berkshire	Township	Delaware	MPO	MPO	$ 0.690		$ 0.715		4,476	7,079	$ 5,061		7,192	$ 4,962		$ 99
Berlin	Township	Delaware	MPO	MPO	$ 0.690		$ 0.715		7,774	9,734	$ 6,960		10,496	$ 7,242		$ (282)
Brown	Township	Delaware	MPO	MPO	$ 0.690		$ 0.715		1,402	1,511	$ 1,080		1,463	$ 1,009		$ 71
Concord	Township	Delaware	MPO	MPO	$ 0.690		$ 0.715		10,951	12,415	$ 8,877		12,196	$ 8,415		$ 462
Delaware	Township	Delaware	MPO	MPO	$ 0.690		$ 0.715		2,138	2,248	$ 1,607		2,167	$ 1,495		$ 112
Genoa	Township	Delaware	MPO	MPO	$ 0.690		$ 0.715		24,806	25,227	$ 18,037		24,769	$ 17,091		$ 946
Harlem	Township	Delaware	MPO	MPO	$ 0.690		$ 0.715		4,554	4,904	$ 3,506		4,778	$ 3,297		$ 209
Kingston	Township	Delaware	MPO	MPO	$ 0.690		$ 0.715		2,359	2,544	$ 1,819		2,490	$ 1,718		$ 101
Liberty	Township	Delaware	MPO	MPO	$ 0.690		$ 0.715		18,234	22,386	$ 16,006		22,061	$ 15,222		$ 784
Marlboro	Township	Delaware	MPO	MPO	$ 0.690		$ 0.715		295	299	$ 214		293	$ 202		$ 12
Orange	Township	Delaware	MPO	MPO	$ 0.690		$ 0.715		30,553	32,880	$ 23,509		32,339	$ 22,314		$ 1,195
Oxford	Township	Delaware	MPO	MPO	$ 0.690		$ 0.715		950	984	$ 704		953	$ 658		$ 46
Porter	Township	Delaware	MPO	MPO	$ 0.690		$ 0.715		2,194	2,313	$ 1,654		2,271	$ 1,567		$ 87
Radnor	Township	Delaware	MPO	MPO	$ 0.690		$ 0.715		1,570	1,672	$ 1,195		1,624	$ 1,121		$ 74
Scioto	Township	Delaware	MPO	MPO	$ 0.690		$ 0.715		2,648	2,901	$ 2,074		2,825	$ 1,949		$ 125
Thompson	Township	Delaware	MPO	MPO	$ 0.690		$ 0.715		659	720	$ 515		702	$ 484		$ 31
Trenton	Township	Delaware	MPO	MPO	$ 0.690		$ 0.715		2,276	2,344	$ 1,676		2,334	$ 1,610		$ 66
Troy	Township	Delaware	MPO	MPO	$ 0.690		$ 0.715		2,105	2,196	$ 1,570		2,134	$ 1,472		$ 98
Fairfield County Total									**158,921**	**171,108**	**$ 62,319**	**5**	**168,957**	**$ 58,683**	**5**	**$ 3,636**
Cities (10% population dues)																
Canal Winchester	City (county part)	Fairfield	MPO	MPO	$ 0.690		$ 0.715		1,706	2,082	$ 149		2,261	$ 156		$ (7)
Columbus	City (county part)	Fairfield	MPO	MPO	$ 0.690		$ 0.715		10,849	11,498	$ 822		11,383	$ 785		$ 37
Lancaster	City (county part)	Fairfield	CORPO	CORPO	$ 0.580		$ 0.605		40,552	42,120	$ 2,548		41,857	$ 2,428		$ 120
Pickerington	City (county part)	Fairfield	MPO	MPO	$ 0.690		$ 0.715		22,999	26,621	$ 1,903		26,427	$ 1,824		$ 79
Reynoldsburg	City (county part)	Fairfield	MPO	MPO	$ 0.690		$ 0.715		1,130	1,003	$ 72		1,143	$ 79		$ (7)
Village																
Amanda	Village (county part)	Fairfield	CORPO	CORPO	$ 0.580		$ 0.605		673	696	$ 421		685	$ 397		$ 24
Baltimore	Village (county part)	Fairfield	CORPO	CORPO	$ 0.580		$ 0.605		2,981	3,103	$ 1,877		3,076	$ 1,784		$ 93
Bremen	Village (county part)	Fairfield	CORPO	CORPO	$ 0.580		$ 0.605		1,479	1,530	$ 926		1,507	$ 874		$ 52
Buckeye Lake	Village (county part)	Fairfield	CORPO	CORPO	$ 0.580		$ 0.605		25	25	$ 15		25	$ 14		$ 1
Carroll	Village (county part)	Fairfield	CORPO	CORPO	$ 0.580		$ 0.605		501	511	$ 309		507	$ 294		$ 15
Lithopolis	Village (county part)	Fairfield	MPO	MPO	$ 0.690		$ 0.715		2,085	2,706	$ 1,935		2,588	$ 1,786		$ 149

								BASE YEAR POPULATION	2026 POPULATION *Used to calculate 2027 member dues*			2025 POPULATION *Used to calculate 2026 member dues*			
					MEMBER TOTAL (b)			2,297,275	2,411,770	$ 1,865,096	177	2,395,325	$ 1,768,950	170	
Community	Government Type	County	2026 Member Type	2027 Member Type	2026 Member Dues Rate	2027 Member Dues Rate		April 1, 2020 Census Population	January 1, 2026 Population Estimate	2027 Dues	2027 Reps	January 1, 2025 Population Estimate	2026 Dues	2026 Reps	Change in Dues (a)
Millersport	Village (county part)	Fairfield	CORPO	CORPO	$ 0.580	$ 0.605		978	1,024	$ 620		1,000	$ 580		$ 40
Pleasantville	Village (county part)	Fairfield	CORPO	CORPO	$ 0.580	$ 0.605		934	966	$ 584		951	$ 552		$ 32
Rushville	Village (county part)	Fairfield	CORPO	CORPO	$ 0.580	$ 0.605		304	314	$ 190		309	$ 179		$ 11
Stoutsville	Village (county part)	Fairfield	CORPO	CORPO	$ 0.580	$ 0.605		579	590	$ 357		586	$ 340		$ 17
Sugar Grove	Village (county part)	Fairfield	CORPO	CORPO	$ 0.580	$ 0.605		429	437	$ 264		434	$ 252		$ 12
Tarlton	Village (county part)	Fairfield	CORPO	CORPO	$ 0.580	$ 0.605		-	-	$ -		-	$ -		$ -
Thurston	Village (county part)	Fairfield	CORPO	CORPO	$ 0.580	$ 0.605		603	608	$ 368		611	$ 354		$ 14
West Rushville	Village (county part)	Fairfield	CORPO	CORPO	$ 0.580	$ 0.605		166	169	$ 102		168	$ 97		$ 5
Township															
Amanda	Township	Fairfield	CORPO	CORPO	$ 0.580	$ 0.605		2,049	2,163	$ 1,309		2,106	$ 1,221		$ 88
Berne	Township	Fairfield	CORPO	CORPO	$ 0.580	$ 0.605		4,628	4,824	$ 2,919		4,749	$ 2,754		$ 165
Bloom	Township	Fairfield	MPO	MPO	$ 0.690	$ 0.715		7,612	8,123	$ 5,808		7,867	$ 5,428		$ 380
Clearcreek	Township	Fairfield	CORPO	CORPO	$ 0.580	$ 0.605		3,505	3,670	$ 2,220		3,590	$ 2,082		$ 138
Greenfield	Township	Fairfield	CORPO	CORPO	$ 0.580	$ 0.605		5,204	5,499	$ 3,327		5,357	$ 3,107		$ 220
Hocking	Township	Fairfield	CORPO	CORPO	$ 0.580	$ 0.605		4,850	4,717	$ 2,854		4,970	$ 2,883		$ (29)
Liberty	Township	Fairfield	CORPO	CORPO	$ 0.580	$ 0.605		5,241	5,608	$ 3,393		5,424	$ 3,146		$ 247
Madison	Township	Fairfield	CORPO	CORPO	$ 0.580	$ 0.605		1,770	1,897	$ 1,148		1,849	$ 1,072		$ 76
Pleasant	Township	Fairfield	CORPO	CORPO	$ 0.580	$ 0.605		5,650	5,963	$ 3,608		5,841	$ 3,388		$ 220
Richland	Township	Fairfield	CORPO	CORPO	$ 0.580	$ 0.605		1,837	1,896	$ 1,147		1,876	$ 1,088		$ 59
Rush Creek	Township	Fairfield	CORPO	CORPO	$ 0.580	$ 0.605		2,517	2,711	$ 1,640		2,663	$ 1,545		$ 95
Violet	Township	Fairfield	MPO	MPO	$ 0.690	$ 0.715		20,214	22,950	$ 16,409		22,262	$ 15,361		$ 1,048
Walnut	Township	Fairfield	CORPO	CORPO	$ 0.580	$ 0.605		4,655	5,084	$ 3,076		4,885	$ 2,833		$ 243
Franklin County Total								**1,323,807**	**1,367,643**	**$ 167,911**	**11**	**1,363,268**	**$ 161,034**	**11**	**$ 6,877**
Cities (10% population dues)															
Bexley	City (county part)	Franklin	MPO	MPO	$ 0.690	$ 0.715		13,928	13,909	$ 994		13,924	$ 961		$ 33
Canal Winchester	City (county part)	Franklin	MPO	MPO	$ 0.690	$ 0.715		7,401	8,141	$ 582		8,027	$ 554		$ 28
Columbus	City (county part)	Franklin	MPO	MPO	$ 0.690	$ 0.715		880,329	911,841	$ 65,197		908,208	$ 62,666		$ 2,531
Dublin	City (county part)	Franklin	MPO	MPO	$ 0.690	$ 0.715		40,734	40,639	$ 2,906		41,892	$ 2,890		$ 16
Gahanna	City (county part)	Franklin	MPO	MPO	$ 0.690	$ 0.715		35,726	35,523	$ 2,540		35,808	$ 2,471		$ 69
Grandview Heights	City (county part)	Franklin	MPO	MPO	$ 0.690	$ 0.715		8,085	9,005	$ 644		9,278	$ 640		$ 4
Grove City	City (county part)	Franklin	MPO	MPO	$ 0.690	$ 0.715		41,252	45,935	$ 3,284		43,874	$ 3,027		$ 257
Groveport	City (county part)	Franklin	MPO	MPO	$ 0.690	$ 0.715		6,009	6,343	$ 454		6,185	$ 427		$ 27
Hilliard	City (county part)	Franklin	MPO	MPO	$ 0.690	$ 0.715		37,114	39,104	$ 2,796		38,519	$ 2,658		$ 138
New Albany	City (county part)	Franklin	MPO	MPO	$ 0.690	$ 0.715		10,779	11,648	$ 833		11,337	$ 782		$ 51
Obetz	City (county part)	Franklin	MPO	MPO	$ 0.690	$ 0.715		5,489	6,464	$ 462		6,393	$ 441		$ 21
Pickerington	City (county part)	Franklin	MPO	MPO	$ 0.690	$ 0.715		95	97	$ 7		95	$ 7		$ (0)
Reynoldsburg	City (county part)	Franklin	MPO	MPO	$ 0.690	$ 0.715		29,755	29,678	$ 2,122		29,787	$ 2,055		$ 67
Upper Arlington	City (county part)	Franklin	MPO	MPO	$ 0.690	$ 0.715		36,800	36,206	$ 2,589		37,047	$ 2,556		$ 33
Westerville	City (county part)	Franklin	MPO	MPO	$ 0.690	$ 0.715		29,960	29,753	$ 2,127		30,131	$ 2,079		$ 48
Whitehall	City (county part)	Franklin	MPO	MPO	$ 0.690	$ 0.715		20,127	19,794	$ 1,415		20,115	$ 1,388		$ 27
Worthington	City (county part)	Franklin	MPO	MPO	$ 0.690	$ 0.715		14,786	14,590	$ 1,043		14,804	$ 1,022		$ 21
Villages															
Brice	Village (county part)	Franklin	MPO	MPO	$ 0.690	$ 0.715		93	93	$ 66		93	$ 64		$ 2
Commercial Point	Village (county part)	Franklin	MPO	MPO	$ 0.690	$ 0.715		-	-	$ -		-	$ -		$ -
Harrisburg	Village (county part)	Franklin	MPO	MPO	$ 0.690	$ 0.715		315	314	$ 225		315	$ 217		$ 8
Lithopolis	Village (county part)	Franklin	MPO	MPO	$ 0.690	$ 0.715		49	50	$ 36		49	$ 34		$ 2
Lockbourne	Village (county part)	Franklin	MPO	MPO	$ 0.690	$ 0.715		236	247	$ 177		240	$ 166		$ 11
Marble Cliff	Village (county part)	Franklin	MPO	MPO	$ 0.690	$ 0.715		634	632	$ 452		631	$ 435		$ 17
Minerva Park	Village (county part)	Franklin	MPO	MPO	$ 0.690	$ 0.715		2,009	2,109	$ 1,508		2,275	$ 1,570		$ (62)
Riverlea	Village (county part)	Franklin	MPO	MPO	$ 0.690	$ 0.715		599	593	$ 424		599	$ 413		$ 11
Urbancrest	Village (county part)	Franklin	MPO	MPO	$ 0.690	$ 0.715		1,031	1,113	$ 796		1,044	$ 720		$ 76

								BASE YEAR POPULATION	2026 POPULATION *Used to calculate 2027 member dues*				2025 POPULATION *Used to calculate 2026 member dues*				
					MEMBER TOTAL (b)			2,297,275	2,411,770	$	1,865,096	177	2,395,325	$	1,768,950	170	
Community	Government Type	County	2026 Member Type	2027 Member Type	2026 Member Dues Rate	2027 Member Dues Rate		April 1, 2020 Census Population	January 1, 2026 Population Estimate		2027 Dues	2027 Reps	January 1, 2025 Population Estimate		2026 Dues	2026 Reps	Change in Dues (a)
Valleyview	Village (county part)	Franklin	MPO	MPO	$ 0.690	$ 0.715		669	641	$	458		668	$	461		$ (3)
Townships																	
Blendon	Township	Franklin	MPO	MPO	$ 0.690	$ 0.715		8,143	8,064	$	5,766		8,097	$	5,587		$ 179
Brown	Township	Franklin	MPO	MPO	$ 0.690	$ 0.715		2,643	2,534	$	1,812		2,473	$	1,706		$ 106
Clinton	Township	Franklin	MPO	MPO	$ 0.690	$ 0.715		4,499	4,371	$	3,125		4,421	$	3,050		$ 75
Franklin	Township	Franklin	MPO	MPO	$ 0.690	$ 0.715		10,504	10,698	$	7,649		10,784	$	7,441		$ 208
Hamilton	Township	Franklin	MPO	MPO	$ 0.690	$ 0.715		4,226	4,852	$	3,469		4,533	$	3,128		$ 341
Jackson	Township	Franklin	MPO	MPO	$ 0.690	$ 0.715		4,251	4,329	$	3,095		4,267	$	2,944		$ 151
Jefferson	Township	Franklin	MPO	MPO	$ 0.690	$ 0.715		13,603	15,893	$	11,363		15,328	$	10,576		$ 787
Madison	Township	Franklin	MPO	MPO	$ 0.690	$ 0.715		11,101	10,906	$	7,798		11,044	$	7,620		$ 178
Mifflin	Township	Franklin	MPO	MPO	$ 0.690	$ 0.715		2,637	2,799	$	2,001		2,602	$	1,795		$ 206
Norwich	Township	Franklin	MPO	MPO	$ 0.690	$ 0.715		3,839	4,067	$	2,908		4,111	$	2,837		$ 71
Perry	Township	Franklin	MPO	MPO	$ 0.690	$ 0.715		4,234	4,391	$	3,140		4,254	$	2,935		$ 205
Plain	Township	Franklin	MPO	MPO	$ 0.690	$ 0.715		1,980	1,961	$	1,402		1,944	$	1,341		$ 61
Pleasant	Township	Franklin	MPO	MPO	$ 0.690	$ 0.715		6,437	6,410	$	4,583		6,436	$	4,441		$ 142
Prairie	Township	Franklin	MPO	MPO	$ 0.690	$ 0.715		17,500	17,387	$	12,432		17,351	$	11,972		$ 460
Sharon	Township	Franklin	MPO	MPO	$ 0.690	$ 0.715		1,794	1,815	$	1,298		1,801	$	1,243		$ 55
Truro	Township	Franklin	MPO	MPO	$ 0.690	$ 0.715		1,422	1,730	$	1,237		1,515	$	1,045		$ 192
Washington	Township	Franklin	MPO	MPO	$ 0.690	$ 0.715		1,005	974	$	696		969	$	669		$ 27
Hocking County Total (g)								**28,050**	**27,484**	**$**	**10,309**	**2**	**27,411**	**$**	**9,829**	**2**	**$ 480**
Cities (10% population dues)																	
Logan	City (county part)	Hocking	RPC	RPC	$ 0.470	$ 0.490		7,296	7,161	$	351		7,219	$	339		$ 12
Villages																	
Buchtel	Village (county part)	Hocking	RPC	RPC	$ 0.470	$ 0.490		32	31	$	15		31	$	15		$ 0
Laurelville	Village (county part)	Hocking	RPC	RPC	$ 0.470	$ 0.490		512	501	$	245		495	$	233		$ 12
Murray City	Village (county part)	Hocking	RPC	RPC	$ 0.470	$ 0.490		341	334	$	164		330	$	155		$ 9
Townships																	
Benton	Township	Hocking	RPC	RPC	$ 0.470	$ 0.490		780	764	$	374		755	$	355		$ 19
Falls	Township	Hocking	RPC	RPC	$ 0.470	$ 0.490		5,132	5,068	$	2,483		5,052	$	2,374		$ 109
Good Hope	Township	Hocking	RPC	RPC	$ 0.470	$ 0.490		1,331	1,303	$	638		1,288	$	605		$ 33
Green	Township	Hocking	RPC	RPC	$ 0.470	$ 0.490		2,639	2,584	$	1,266		2,576	$	1,211		$ 55
Laurel	Township	Hocking	RPC	RPC	$ 0.470	$ 0.490		1,042	1,020	$	500		1,008	$	474		$ 26
Marion	Township	Hocking	RPC	RPC	$ 0.470	$ 0.490		2,493	2,441	$	1,196		2,435	$	1,144		$ 52
Perry	Township	Hocking	RPC	RPC	$ 0.470	$ 0.490		1,896	1,857	$	910		1,834	$	862		$ 48
Salt Creek	Township	Hocking	RPC	RPC	$ 0.470	$ 0.490		1,117	1,094	$	536		1,080	$	508		$ 28
Starr	Township	Hocking	RPC	RPC	$ 0.470	$ 0.490		1,455	1,425	$	698		1,407	$	661		$ 37
Ward	Township	Hocking	RPC	RPC	$ 0.470	$ 0.490		810	793	$	389		807	$	379		$ 10
Washington	Township	Hocking	RPC	RPC	$ 0.470	$ 0.490		1,131	1,108	$	543		1,094	$	514		$ 29
Knox County Total								**62,721**	**64,194**	**$**	**29,330**	**3**	**64,009**	**$**	**28,084**	**3**	**$ 1,246**
Cities (10% population dues)																	
Mount Vernon	City (county part)	Knox	CORPO	CORPO	$ 0.580	$ 0.605		16,956	17,460	$	1,056		17,317	$	1,004		$ 52
Villages																	
Centerburg	Village (county part)	Knox	CORPO	CORPO	$ 0.580	$ 0.605		1,690	1,712	$	1,036		1,725	$	1,000		$ 36
Danville	Village (county part)	Knox	CORPO	CORPO	$ 0.580	$ 0.605		1,019	1,056	$	639		1,040	$	603		$ 36
Fredericktown	Village (county part)	Knox	CORPO	CORPO	$ 0.580	$ 0.605		2,648	2,734	$	1,654		2,702	$	1,567		$ 87
Gambier	Village (county part)	Knox	CORPO	CORPO	$ 0.580	$ 0.605		2,213	2,217	$	1,341		2,258	$	1,310		$ 31
Brinkhaven	Village (county part)	Knox	CORPO	CORPO	$ 0.580	$ 0.605		114	120	$	73		116	$	67		$ 6
Martinsburg	Village (county part)	Knox	CORPO	CORPO	$ 0.580	$ 0.605		222	229	$	139		227	$	132		$ 7
Utica	Village (county part)	Knox	CORPO	CORPO	$ 0.580	$ 0.605		16	16	$	10		16	$	9		$ 1
Townships																	

							BASE YEAR POPULATION	2026 POPULATION *Used to calculate 2027 member dues*			2025 POPULATION *Used to calculate 2026 member dues*			
					MEMBER TOTAL (b)		2,297,275	2,411,770	$ 1,865,096	177	2,395,325	$ 1,768,950	170	
Community	Government Type	County	2026 Member Type	2027 Member Type	2026 Member Dues Rate	2027 Member Dues Rate	April 1, 2020 Census Population	January 1, 2026 Population Estimate	2027 Dues	2027 Reps	January 1, 2025 Population Estimate	2026 Dues	2026 Reps	Change in Dues (a)
Berlin	Township	Knox	CORPO	CORPO	$ 0.580	$ 0.605	1,772	1,815	$ 1,098		1,808	$ 1,049		$ 49
Brown	Township	Knox	CORPO	CORPO	$ 0.580	$ 0.605	2,048	2,053	$ 1,242		2,090	$ 1,212		$ 30
Butler	Township	Knox	CORPO	CORPO	$ 0.580	$ 0.605	1,294	1,289	$ 780		1,321	$ 766		$ 14
Clay	Township	Knox	CORPO	CORPO	$ 0.580	$ 0.605	1,320	1,335	$ 808		1,347	$ 781		$ 27
Clinton	Township	Knox	CORPO	CORPO	$ 0.580	$ 0.605	2,869	2,976	$ 1,800		2,943	$ 1,707		$ 93
College	Township	Knox	CORPO	CORPO	$ 0.580	$ 0.605	340	349	$ 211		347	$ 201		$ 10
Harrison	Township	Knox	CORPO	CORPO	$ 0.580	$ 0.605	854	866	$ 524		872	$ 506		$ 18
Hilliar	Township	Knox	CORPO	CORPO	$ 0.580	$ 0.605	2,091	2,113	$ 1,278		2,134	$ 1,238		$ 40
Howard	Township	Knox	CORPO	CORPO	$ 0.580	$ 0.605	5,873	6,195	$ 3,748		5,994	$ 3,477		$ 271
Jackson	Township	Knox	CORPO	CORPO	$ 0.580	$ 0.605	1,076	1,090	$ 659		1,098	$ 637		$ 22
Jefferson	Township	Knox	CORPO	CORPO	$ 0.580	$ 0.605	768	783	$ 474		784	$ 455		$ 19
Liberty	Township	Knox	CORPO	CORPO	$ 0.580	$ 0.605	1,906	1,945	$ 1,177		1,945	$ 1,128		$ 49
Middlebury	Township	Knox	CORPO	CORPO	$ 0.580	$ 0.605	1,406	1,395	$ 844		1,435	$ 832		$ 12
Milford	Township	Knox	CORPO	CORPO	$ 0.580	$ 0.605	1,866	1,892	$ 1,145		1,904	$ 1,104		$ 41
Miller	Township	Knox	CORPO	CORPO	$ 0.580	$ 0.605	1,095	1,112	$ 673		1,118	$ 648		$ 25
Monroe	Township	Knox	CORPO	CORPO	$ 0.580	$ 0.605	2,353	2,371	$ 1,434		2,387	$ 1,384		$ 50
Morgan	Township	Knox	CORPO	CORPO	$ 0.580	$ 0.605	1,034	1,037	$ 627		1,039	$ 603		$ 24
Morris	Township	Knox	CORPO	CORPO	$ 0.580	$ 0.605	2,080	2,151	$ 1,301		2,141	$ 1,242		$ 59
Pike	Township	Knox	CORPO	CORPO	$ 0.580	$ 0.605	1,656	1,666	$ 1,008		1,690	$ 980		$ 28
Pleasant	Township	Knox	CORPO	CORPO	$ 0.580	$ 0.605	1,657	1,705	$ 1,032		1,680	$ 974		$ 58
Union	Township	Knox	CORPO	CORPO	$ 0.580	$ 0.605	1,552	1,501	$ 908		1,518	$ 880		$ 28
Wayne	Township	Knox	CORPO	CORPO	$ 0.580	$ 0.605	993	1,011	$ 612		1,013	$ 588		$ 24
Licking County Total (g)							**178,519**	**186,358**	**$ 51,093**	**5**	**185,698**	**$ 48,704**	**5**	
Cities (10% population dues)														
Heath	City (county part)	Licking	RPC	RPC	$ 0.470	$ 0.490	10,412	10,899	$ 534		10,825	$ 509		$ 25
Johnstown	City (county part)	Licking	MPO	MPO	$ 0.690	$ 0.715	5,182	5,570	$ 398		5,595	$ 386		$ 12
New Albany	City (county part)	Licking	MPO	MPO	$ 0.690	$ 0.715	46	206	$ 15		445	$ 31		$ (16)
Newark	City (county part)	Licking	RPC	RPC	$ 0.470	$ 0.490	49,934	52,045	$ 2,550		51,900	$ 2,439		$ 111
Pataskala	City (county part)	Licking	MPO	MPO	$ 0.690	$ 0.715	17,886	18,792	$ 1,344		19,016	$ 1,312		$ 32
Reynoldsburg	City (county part)	Licking	MPO	MPO	$ 0.690	$ 0.715	10,191	10,741	$ 768		10,556	$ 728		$ 40
Villages														
Alexandria	Village (county part)	Licking	RPC	RPC	$ 0.470	$ 0.490	483	504	$ 247		509	$ 239		$ 8
Buckeye Lake	Village (county part)	Licking	RPC	RPC	$ 0.470	$ 0.490	2,495	2,634	$ 1,291		2,603	$ 1,223		$ 68
Granville	Village (county part)	Licking	RPC	RPC	$ 0.470	$ 0.490	5,946	5,645	$ 2,766		6,123	$ 2,878		$ (112)
Gratiot	Village (county part)	Licking	RPC	RPC	$ 0.470	$ 0.490	135	140	$ 69		139	$ 65		$ 4
Hanover	Village (county part)	Licking	RPC	RPC	$ 0.470	$ 0.490	1,270	1,337	$ 655		1,308	$ 615		$ 40
Hartford (Croton)	Village (county part)	Licking	RPC	RPC	$ 0.470	$ 0.490	404	424	$ 208		416	$ 196		$ 12
Hebron	Village (county part)	Licking	RPC	RPC	$ 0.470	$ 0.490	2,326	2,472	$ 1,211		2,530	$ 1,189		$ 22
Kirkersville	Village (county part)	Licking	RPC	RPC	$ 0.470	$ 0.490	471	493	$ 242		463	$ 218		$ 24
St. Louisville	Village (county part)	Licking	RPC	RPC	$ 0.470	$ 0.490	352	366	$ 179		363	$ 171		$ 8
Utica	Village (county part)	Licking	RPC	RPC	$ 0.470	$ 0.490	2,048	2,166	$ 1,061		2,109	$ 991		$ 70
Townships														
Bennington	Township	Licking	RPC	RPC	$ 0.470	$ 0.490	1,682	1,769	$ 867		1,732	$ 814		$ 53
Bowling Green	Township	Licking	RPC	RPC	$ 0.470	$ 0.490	1,807	1,892	$ 927		1,853	$ 871		$ 56
Burlington	Township	Licking	RPC	RPC	$ 0.470	$ 0.490	1,209	1,273	$ 624		1,245	$ 585		$ 39
Eden	Township	Licking	RPC	RPC	$ 0.470	$ 0.490	1,281	1,343	$ 658		1,319	$ 620		$ 38
Etna	Township	Licking	MPO	MPO	$ 0.690	$ 0.715	9,829	10,277	$ 7,348		10,184	$ 7,027		$ 321
Fallsbury	Township	Licking	RPC	RPC	$ 0.470	$ 0.490	985	1,036	$ 508		1,014	$ 477		$ 31
Franklin	Township	Licking	RPC	RPC	$ 0.470	$ 0.490	2,112	2,211	$ 1,083		2,175	$ 1,022		$ 61
Granville	Township	Licking	RPC	RPC	$ 0.470	$ 0.490	4,298	4,523	$ 2,216		4,437	$ 2,085		$ 131
Hanover	Township	Licking	RPC	RPC	$ 0.470	$ 0.490	1,834	1,931	$ 946		1,889	$ 888		$ 58

								BASE YEAR POPULATION	2026 POPULATION *Used to calculate 2027 member dues*			2025 POPULATION *Used to calculate 2026 member dues*			
					MEMBER TOTAL (b)			2,297,275	2,411,770	$ 1,865,096	177	2,395,325	$ 1,768,950	170	
Community	Government Type	County	2026 Member Type	2027 Member Type	2026 Member Dues Rate	2027 Member Dues Rate		April 1, 2020 Census Population	January 1, 2026 Population Estimate	2027 Dues	2027 Reps	January 1, 2025 Population Estimate	2026 Dues	2026 Reps	Change in Dues (a)
Harrison	Township	Licking	RPC	RPC	$ 0.470	$ 0.490		8,052	8,515	$ 4,172		8,449	$ 3,971		$ 201
Hartford	Township	Licking	RPC	RPC	$ 0.470	$ 0.490		1,029	1,077	$ 528		1,060	$ 498		$ 30
Hopewell	Township	Licking	RPC	RPC	$ 0.470	$ 0.490		1,260	1,330	$ 652		1,298	$ 610		$ 42
Jersey	Township	Licking	RPC	RPC	$ 0.470	$ 0.490		2,501	2,412	$ 1,182		2,188	$ 1,028		$ 154
Liberty	Township	Licking	RPC	RPC	$ 0.470	$ 0.490		2,756	2,897	$ 1,420		2,850	$ 1,340		$ 80
Licking	Township	Licking	RPC	RPC	$ 0.470	$ 0.490		4,816	5,030	$ 2,465		5,005	$ 2,352		$ 113
Madison	Township	Licking	RPC	RPC	$ 0.470	$ 0.490		3,180	3,302	$ 1,618		3,275	$ 1,539		$ 79
Mary Ann	Township	Licking	RPC	RPC	$ 0.470	$ 0.490		2,120	2,215	$ 1,085		2,183	$ 1,026		$ 59
McKean	Township	Licking	RPC	RPC	$ 0.470	$ 0.490		1,606	1,685	$ 826		1,654	$ 777		$ 49
Monroe	Township	Licking	RPC	RPC	$ 0.470	$ 0.490		2,571	2,693	$ 1,320		2,648	$ 1,245		$ 75
Newark	Township	Licking	RPC	RPC	$ 0.470	$ 0.490		2,175	2,209	$ 1,082		2,171	$ 1,020		$ 62
Newton	Township	Licking	RPC	RPC	$ 0.470	$ 0.490		2,842	2,961	$ 1,451		2,924	$ 1,374		$ 77
Perry	Township	Licking	RPC	RPC	$ 0.470	$ 0.490		1,671	1,743	$ 854		1,721	$ 809		$ 45
St. Albans	Township	Licking	RPC	RPC	$ 0.470	$ 0.490		2,059	2,124	$ 1,041		2,120	$ 996		$ 45
Union	Township	Licking	RPC	RPC	$ 0.470	$ 0.490		4,309	4,488	$ 2,199		4,432	$ 2,083		$ 116
Washington	Township	Licking	RPC	RPC	$ 0.470	$ 0.490		944	988	$ 484		972	$ 457		$ 27
Logan County Total (g)								**46,150**	**46,240**	**$ 16,407**	**2**	**46,070**	**$ 15,690**	**2**	**$ 717**
Cities (10% population dues)															
Bellefontaine	City (county part)	Logan	RPC	RPC	$ 0.470	$ 0.490		14,115	14,174	$ 695		14,098	$ 663		$ 32
Villages															
Belle Center	Village (county part)	Logan	RPC	RPC	$ 0.470	$ 0.490		809	804	$ 394		808	$ 380		$ 14
De Graff	Village (county part)	Logan	RPC	RPC	$ 0.470	$ 0.490		1,250	1,244	$ 610		1,248	$ 587		$ 23
Huntsville	Village (county part)	Logan	RPC	RPC	$ 0.470	$ 0.490		408	408	$ 200		407	$ 191		$ 9
Lakeview	Village (county part)	Logan	RPC	RPC	$ 0.470	$ 0.490		1,184	1,189	$ 583		1,182	$ 556		$ 27
Quincy	Village (county part)	Logan	RPC	RPC	$ 0.470	$ 0.490		536	530	$ 260		531	$ 250		$ 10
Ridgeway	Village (county part)	Logan	RPC	RPC	$ 0.470	$ 0.490		107	106	$ 52		107	$ 50		$ 2
Rushsylvania	Village (county part)	Logan	RPC	RPC	$ 0.470	$ 0.490		491	490	$ 240		490	$ 230		$ 10
Russells Point	Village (county part)	Logan	RPC	RPC	$ 0.470	$ 0.490		1,320	1,328	$ 651		1,318	$ 619		$ 32
Valley Hi	Village (county part)	Logan	RPC	RPC	$ 0.470	$ 0.490		228	228	$ 112		227	$ 107		$ 5
West Liberty	Village (county part)	Logan	RPC	RPC	$ 0.470	$ 0.490		1,770	1,767	$ 866		1,767	$ 830		$ 36
West Mansfield	Village (county part)	Logan	RPC	RPC	$ 0.470	$ 0.490		749	747	$ 366		748	$ 352		$ 14
Zanesfield	Village (county part)	Logan	RPC	RPC	$ 0.470	$ 0.490		194	194	$ 95		194	$ 91		$ 4
Townships															
Bloomfield	Township	Logan	RPC	RPC	$ 0.470	$ 0.490		417	415	$ 203		416	$ 196		$ 7
Bokescreek	Township	Logan	RPC	RPC	$ 0.470	$ 0.490		557	548	$ 269		549	$ 258		$ 11
Harrison	Township	Logan	RPC	RPC	$ 0.470	$ 0.490		1,612	1,603	$ 785		1,607	$ 755		$ 30
Jefferson	Township	Logan	RPC	RPC	$ 0.470	$ 0.490		2,003	2,009	$ 984		2,007	$ 943		$ 41
Lake	Township	Logan	RPC	RPC	$ 0.470	$ 0.490		651	630	$ 309		634	$ 298		$ 11
Liberty	Township	Logan	RPC	RPC	$ 0.470	$ 0.490		1,354	1,352	$ 662		1,352	$ 635		$ 27
McArthur	Township	Logan	RPC	RPC	$ 0.470	$ 0.490		1,512	1,510	$ 740		1,509	$ 709		$ 31
Miami	Township	Logan	RPC	RPC	$ 0.470	$ 0.490		541	549	$ 269		548	$ 258		$ 11
Monroe	Township	Logan	RPC	RPC	$ 0.470	$ 0.490		1,625	1,626	$ 797		1,628	$ 765		$ 32
Perry	Township	Logan	RPC	RPC	$ 0.470	$ 0.490		954	957	$ 469		952	$ 447		$ 22
Pleasant	Township	Logan	RPC	RPC	$ 0.470	$ 0.490		923	916	$ 449		921	$ 433		$ 16
Richland	Township	Logan	RPC	RPC	$ 0.470	$ 0.490		1,836	1,843	$ 903		1,833	$ 862		$ 41
Rushcreek	Township	Logan	RPC	RPC	$ 0.470	$ 0.490		1,664	1,656	$ 811		1,659	$ 780		$ 31
Stokes	Township	Logan	RPC	RPC	$ 0.470	$ 0.490		3,366	3,433	$ 1,682		3,360	$ 1,579		$ 103
Union	Township	Logan	RPC	RPC	$ 0.470	$ 0.490		755	752	$ 368		754	$ 354		$ 14
Washington	Township	Logan	RPC	RPC	$ 0.470	$ 0.490		2,022	2,044	$ 1,002		2,027	$ 953		$ 49
Zane	Township	Logan	RPC	RPC	$ 0.470	$ 0.490		1,191	1,188	$ 582		1,189	$ 559		$ 23

								BASE YEAR POPULATION	2026 POPULATION *Used to calculate 2027 member dues*			2025 POPULATION *Used to calculate 2026 member dues*			
					MEMBER TOTAL (b)			2,297,275	2,411,770	$ 1,865,096	177	2,395,325	$ 1,768,950	170	
Community	Government Type	County	2026 Member Type	2027 Member Type	2026 Member Dues Rate	2027 Member Dues Rate		April 1, 2020 Census Population	January 1, 2026 Population Estimate	2027 Dues	2027 Reps	January 1, 2025 Population Estimate	2026 Dues	2026 Reps	Change in Dues (a)
Madison County Total								**43,824**	**47,543**	**$ 23,025**	**2**	**45,661**	**$ 21,398**	**2**	**$ 1,627**
Cities (10% population dues)															
London	City (county part)	Madison	CORPO	CORPO	$ 0.580	$ 0.605		10,279	11,386	$ 689		10,620	$ 616		$ 73
Villages															
Midway	Village (county part)	Madison	CORPO	CORPO	$ 0.580	$ 0.605		269	295	$ 178		275	$ 160		$ 18
Mount Sterling	Village (county part)	Madison	CORPO	CORPO	$ 0.580	$ 0.605		1,945	2,141	$ 1,295		2,017	$ 1,170		$ 125
Plain City	Village (county part)	Madison	MPO	MPO	$ 0.690	$ 0.715		3,335	4,190	$ 2,996		4,158	$ 2,869		$ 127
South Solon	Village (county part)	Madison	CORPO	CORPO	$ 0.580	$ 0.605		329	367	$ 222		336	$ 195		$ 27
West Jefferson	Village (county part)	Madison	CORPO	CORPO	$ 0.580	$ 0.605		4,137	4,484	$ 2,713		4,271	$ 2,477		$ 236
Townships															
Canaan	Township	Madison	CORPO	CORPO	$ 0.580	$ 0.605		2,631	2,865	$ 1,733		2,685	$ 1,557		$ 176
Darby	Township	Madison	CORPO	CORPO	$ 0.580	$ 0.605		932	907	$ 549		898	$ 521		$ 28
Deer Creek	Township	Madison	CORPO	CORPO	$ 0.580	$ 0.605		967	1,061	$ 642		987	$ 572		$ 70
Fairfield	Township	Madison	CORPO	CORPO	$ 0.580	$ 0.605		1,452	1,592	$ 963		1,482	$ 860		$ 103
Jefferson	Township	Madison	CORPO	CORPO	$ 0.580	$ 0.605		3,075	3,347	$ 2,025		3,122	$ 1,811		$ 214
Monroe	Township	Madison	CORPO	CORPO	$ 0.580	$ 0.605		1,581	1,728	$ 1,045		1,614	$ 936		$ 109
Oak Run	Township	Madison	CORPO	CORPO	$ 0.580	$ 0.605		521	571	$ 345		532	$ 309		$ 36
Paint	Township	Madison	CORPO	CORPO	$ 0.580	$ 0.605		554	609	$ 368		565	$ 328		$ 40
Pike	Township	Madison	CORPO	CORPO	$ 0.580	$ 0.605		545	589	$ 356		556	$ 322		$ 34
Pleasant	Township	Madison	CORPO	CORPO	$ 0.580	$ 0.605		1,327	1,452	$ 878		1,354	$ 785		$ 93
Range	Township	Madison	CORPO	CORPO	$ 0.580	$ 0.605		712	781	$ 473		727	$ 422		$ 51
Somerford	Township	Madison	CORPO	CORPO	$ 0.580	$ 0.605		3,053	3,346	$ 2,024		3,116	$ 1,807		$ 217
Stokes	Township	Madison	CORPO	CORPO	$ 0.580	$ 0.605		319	349	$ 211		326	$ 189		$ 22
Union	Township	Madison	CORPO	CORPO	$ 0.580	$ 0.605		5,867	5,483	$ 3,317		6,020	$ 3,492		$ (175)
Marion County Total								**65,359**	**65,301**	**$ 20,224**	**2**	**64,874**	**$ 18,978**	**2**	**$ 1,246**
Cities (10% population dues)															
Marion	City (county part)	Marion	CORPO	CORPO	$ 0.580	$ 0.605		35,999	35,414	$ 2,143		35,724	$ 2,072		$ 71
Villages															
Caledonia	Village (county part)	Marion	CORPO	CORPO	$ 0.580	$ 0.605		560	559	$ 338		555	$ 322		$ 16
Green Camp	Village (county part)	Marion	CORPO	CORPO	$ 0.580	$ 0.605		310	310	$ 188		307	$ 178		$ 10
La Rue	Village (county part)	Marion	CORPO	CORPO	$ 0.580	$ 0.605		676	678	$ 410		669	$ 388		$ 22
Morral	Village (county part)	Marion	CORPO	CORPO	$ 0.580	$ 0.605		373	373	$ 226		369	$ 214		$ 12
New Bloomington	Village (county part)	Marion	CORPO	CORPO	$ 0.580	$ 0.605		413	411	$ 249		409	$ 237		$ 12
Prospect	Village (county part)	Marion	CORPO	CORPO	$ 0.580	$ 0.605		1,067	1,064	$ 644		1,057	$ 613		$ 31
Waldo	Village (county part)	Marion	CORPO	CORPO	$ 0.580	$ 0.605		326	327	$ 198		323	$ 187		$ 11
Townships															
Big Island	Township	Marion	CORPO	CORPO	$ 0.580	$ 0.605		1,174	1,162	$ 703		1,162	$ 674		$ 29
Bowling Green	Township	Marion	CORPO	CORPO	$ 0.580	$ 0.605		603	601	$ 364		597	$ 346		$ 18
Claridon	Township	Marion	CORPO	CORPO	$ 0.580	$ 0.605		2,240	2,226	$ 1,347		2,195	$ 1,273		$ 74
Grand	Township	Marion	CORPO	CORPO	$ 0.580	$ 0.605		373	375	$ 227		369	$ 214		$ 13
Grand Prairie	Township	Marion	CORPO	CORPO	$ 0.580	$ 0.605		1,586	1,582	$ 957		1,566	$ 908		$ 49
Green Camp	Township	Marion	CORPO	CORPO	$ 0.580	$ 0.605		770	767	$ 464		762	$ 442		$ 22
Marion	Township	Marion	CORPO	CORPO	$ 0.580	$ 0.605		7,821	8,349	$ 5,051		7,724	$ 4,480		$ 571
Montgomery	Township	Marion	CORPO	CORPO	$ 0.580	$ 0.605		1,007	973	$ 589		965	$ 560		$ 29
Pleasant	Township	Marion	CORPO	CORPO	$ 0.580	$ 0.605		4,951	4,958	$ 3,000		4,972	$ 2,884		$ 116
Prospect	Township	Marion	CORPO	CORPO	$ 0.580	$ 0.605		976	974	$ 589		966	$ 560		$ 29
Richland	Township	Marion	CORPO	CORPO	$ 0.580	$ 0.605		1,772	1,767	$ 1,069		1,766	$ 1,024		$ 45
Salt Rock	Township	Marion	CORPO	CORPO	$ 0.580	$ 0.605		280	233	$ 141		230	$ 133		$ 8
Scott	Township	Marion	CORPO	CORPO	$ 0.580	$ 0.605		571	561	$ 339		565	$ 328		$ 11
Tully	Township	Marion	CORPO	CORPO	$ 0.580	$ 0.605		834	832	$ 503		826	$ 479		$ 24
Waldo	Township	Marion	CORPO	CORPO	$ 0.580	$ 0.605		825	805	$ 487		796	$ 462		$ 25

							BASE YEAR POPULATION	2026 POPULATION *Used to calculate 2027 member dues*			2025 POPULATION *Used to calculate 2026 member dues*			
					MEMBER TOTAL (b)		2,297,275	2,411,770	$ 1,865,096	177	2,395,325	$ 1,768,950	170	
Community	Government Type	County	2026 Member Type	2027 Member Type	2026 Member Dues Rate	2027 Member Dues Rate	April 1, 2020 Census Population	January 1, 2026 Population Estimate	2027 Dues	2027 Reps	January 1, 2025 Population Estimate	2026 Dues	2026 Reps	Change in Dues (a)
Morrow County Total (g)							**34,950**	**36,372**	**$ 22,005**	**2**	**36,054**	**$ 20,909**	**2**	**$ 1,096**
Cities (10% population dues)														
Galion	City (county part)	Morrow	CORPO	CORPO	$ 0.580	$ 0.605	-	-	$ -		-	$ -		$ -
Villages														
Cardington	Village (county part)	Morrow	CORPO	CORPO	$ 0.580	$ 0.605	2,079	2,120	$ 1,283		2,145	$ 1,244		$ 39
Chesterville	Village (county part)	Morrow	CORPO	CORPO	$ 0.580	$ 0.605	191	208	$ 126		197	$ 114		$ 12
Edison	Village (county part)	Morrow	CORPO	CORPO	$ 0.580	$ 0.605	422	439	$ 266		435	$ 252		$ 14
Fulton	Village (county part)	Morrow	CORPO	CORPO	$ 0.580	$ 0.605	250	261	$ 158		258	$ 150		$ 8
Marengo	Village (county part)	Morrow	CORPO	CORPO	$ 0.580	$ 0.605	283	297	$ 180		292	$ 169		$ 11
Mount Gilead	Village (county part)	Morrow	CORPO	CORPO	$ 0.580	$ 0.605	3,503	3,639	$ 2,202		3,614	$ 2,096		$ 106
Sparta	Village (county part)	Morrow	CORPO	CORPO	$ 0.580	$ 0.605	121	128	$ 77		125	$ 72		$ 5
Townships														
Bennington	Township	Morrow	CORPO	CORPO	$ 0.580	$ 0.605	3,052	3,137	$ 1,898		3,109	$ 1,803		$ 95
Canaan	Township	Morrow	CORPO	CORPO	$ 0.580	$ 0.605	900	932	$ 564		928	$ 538		$ 26
Cardington	Township	Morrow	CORPO	CORPO	$ 0.580	$ 0.605	1,001	1,016	$ 615		1,011	$ 586		$ 29
Chester	Township	Morrow	CORPO	CORPO	$ 0.580	$ 0.605	1,660	1,740	$ 1,053		1,712	$ 993		$ 60
Congress	Township	Morrow	CORPO	CORPO	$ 0.580	$ 0.605	2,939	3,193	$ 1,932		3,032	$ 1,759		$ 173
Franklin	Township	Morrow	CORPO	CORPO	$ 0.580	$ 0.605	1,609	1,664	$ 1,007		1,660	$ 963		$ 44
Gilead	Township	Morrow	CORPO	CORPO	$ 0.580	$ 0.605	2,018	2,102	$ 1,272		2,081	$ 1,207		$ 65
Harmony	Township	Morrow	CORPO	CORPO	$ 0.580	$ 0.605	2,610	2,722	$ 1,647		2,692	$ 1,561		$ 86
Lincoln	Township	Morrow	CORPO	CORPO	$ 0.580	$ 0.605	1,749	1,823	$ 1,103		1,818	$ 1,054		$ 49
North Bloomfield	Township	Morrow	CORPO	CORPO	$ 0.580	$ 0.605	1,853	1,914	$ 1,158		1,912	$ 1,109		$ 49
Perry	Township	Morrow	CORPO	CORPO	$ 0.580	$ 0.605	1,971	2,010	$ 1,216		2,033	$ 1,179		$ 37
Peru	Township	Morrow	CORPO	CORPO	$ 0.580	$ 0.605	1,496	1,553	$ 940		1,543	$ 895		$ 45
South Bloomfield	Township	Morrow	CORPO	CORPO	$ 0.580	$ 0.605	1,675	1,713	$ 1,036		1,699	$ 985		$ 51
Troy	Township	Morrow	CORPO	CORPO	$ 0.580	$ 0.605	1,156	1,193	$ 722		1,192	$ 691		$ 31
Washington	Township	Morrow	CORPO	CORPO	$ 0.580	$ 0.605	1,261	1,310	$ 793		1,301	$ 755		$ 38
Westfield	Township	Morrow	CORPO	CORPO	$ 0.580	$ 0.605	1,226	1,258	$ 761		1,265	$ 734		$ 27
Perry County Total (g)							**35,408**	**35,820**	**$ 17,552**	**2**	**35,719**	**$ 16,786**	**2**	**$ 766**
Villages														
Corning	Village (county part)	Perry	RPC	RPC	$ 0.470	$ 0.490	488	494	$ 242		492	$ 231		$ 11
Crooksville	Village (county part)	Perry	RPC	RPC	$ 0.470	$ 0.490	2,418	2,447	$ 1,199		2,439	$ 1,146		$ 53
Glenford	Village (county part)	Perry	RPC	RPC	$ 0.470	$ 0.490	165	167	$ 82		167	$ 78		$ 4
Hemlock	Village (county part)	Perry	RPC	RPC	$ 0.470	$ 0.490	142	144	$ 71		143	$ 67		$ 4
Junction City	Village (county part)	Perry	RPC	RPC	$ 0.470	$ 0.490	721	729	$ 357		727	$ 342		$ 15
New Lexington	Village (county part)	Perry	RPC	RPC	$ 0.470	$ 0.490	4,435	4,486	$ 2,198		4,474	$ 2,103		$ 95
New Straitsville	Village (county part)	Perry	RPC	RPC	$ 0.470	$ 0.490	652	661	$ 324		658	$ 309		$ 15
Rendville	Village (county part)	Perry	RPC	RPC	$ 0.470	$ 0.490	28	28	$ 14		28	$ 13		$ 1
Roseville	Village (county part)	Perry	RPC	RPC	$ 0.470	$ 0.490	1,061	1,074	$ 526		1,070	$ 503		$ 23
Shawnee	Village (county part)	Perry	RPC	RPC	$ 0.470	$ 0.490	505	511	$ 250		509	$ 239		$ 11
Somerset	Village (county part)	Perry	RPC	RPC	$ 0.470	$ 0.490	1,481	1,497	$ 734		1,494	$ 702		$ 32
Thornville	Village (county part)	Perry	RPC	RPC	$ 0.470	$ 0.490	1,087	1,100	$ 539		1,097	$ 516		$ 23
Townships														
Bearfield	Township	Perry	RPC	RPC	$ 0.470	$ 0.490	1,465	1,483	$ 727		1,478	$ 695		$ 32
Clayton	Township	Perry	RPC	RPC	$ 0.470	$ 0.490	1,565	1,584	$ 776		1,579	$ 742		$ 34
Coal	Township	Perry	RPC	RPC	$ 0.470	$ 0.490	285	290	$ 142		290	$ 136		$ 6
Harrison	Township	Perry	RPC	RPC	$ 0.470	$ 0.490	1,934	1,686	$ 826		1,681	$ 790		$ 36
Hopewell	Township	Perry	RPC	RPC	$ 0.470	$ 0.490	2,420	2,443	$ 1,197		2,439	$ 1,146		$ 51
Jackson	Township	Perry	RPC	RPC	$ 0.470	$ 0.490	2,089	2,063	$ 1,011		2,058	$ 967		$ 44
Madison	Township	Perry	RPC	RPC	$ 0.470	$ 0.490	1,367	1,383	$ 678		1,379	$ 648		$ 30
Monday Creek	Township	Perry	RPC	RPC	$ 0.470	$ 0.490	694	702	$ 344		700	$ 329		$ 15
Monroe	Township	Perry	RPC	RPC	$ 0.470	$ 0.490	837	851	$ 417		847	$ 398		$ 19

							BASE YEAR POPULATION	2026 POPULATION *Used to calculate 2027 member dues*			2025 POPULATION *Used to calculate 2026 member dues*			
					MEMBER TOTAL (b)		2,297,275	2,411,770	$ 1,865,096	177	2,395,325	$ 1,768,950	170	
Community	Government Type	County	2026 Member Type	2027 Member Type	2026 Member Dues Rate	2027 Member Dues Rate	April 1, 2020 Census Population	January 1, 2026 Population Estimate	2027 Dues	2027 Reps	January 1, 2025 Population Estimate	2026 Dues	2026 Reps	Change in Dues (a)
Pike	Township	Perry	RPC	RPC	$ 0.470	$ 0.490	2,248	2,276	$ 1,115		2,273	$ 1,068		$ 47
Pleasant	Township	Perry	RPC	RPC	$ 0.470	$ 0.490	847	852	$ 417		849	$ 399		$ 18
Reading	Township	Perry	RPC	RPC	$ 0.470	$ 0.490	2,862	2,909	$ 1,425		2,902	$ 1,364		$ 61
Salt Lick	Township	Perry	RPC	RPC	$ 0.470	$ 0.490	510	448	$ 220		447	$ 210		$ 10
Thorn	Township	Perry	RPC	RPC	$ 0.470	$ 0.490	3,377	3,512	$ 1,721		3,499	$ 1,645		$ 76
Union County Total							**62,784**	**74,363**	**$ 27,685**	**3**	**73,138**	**$ 25,972**	**3**	**$ 1,713**
Cities (10% population dues)														
Dublin	City (county part)	Union	MPO	MPO	$ 0.690	$ 0.715	4,344	4,817	$ 344		4,896	$ 338		$ 6
Marysville	City (county part)	Union	CORPO	CORPO	$ 0.580	$ 0.605	25,571	29,790	$ 1,802		29,554	$ 1,714		$ 88
Villages														
Magnetic Springs	Village (county part)	Union	CORPO	CORPO	$ 0.580	$ 0.605	267	301	$ 182		284	$ 165		$ 17
Milford Center	Village (county part)	Union	CORPO	CORPO	$ 0.580	$ 0.605	807	901	$ 545		861	$ 499		$ 46
Plain City	Village (county part)	Union	MPO	MPO	$ 0.690	$ 0.715	730	1,056	$ 755		786	$ 542		$ 213
Richwood	Village (county part)	Union	CORPO	CORPO	$ 0.580	$ 0.605	2,222	2,473	$ 1,496		2,424	$ 1,406		$ 90
Unionville Center	Village (county part)	Union	CORPO	CORPO	$ 0.580	$ 0.605	241	264	$ 160		256	$ 148		$ 12
Townships														
Allen	Township	Union	CORPO	CORPO	$ 0.580	$ 0.605	2,365	2,660	$ 1,609		2,550	$ 1,479		$ 130
Claibourne	Township	Union	CORPO	CORPO	$ 0.580	$ 0.605	1,251	1,422	$ 860		1,352	$ 784		$ 76
Darby	Township	Union	CORPO	CORPO	$ 0.580	$ 0.605	2,156	2,428	$ 1,469		2,368	$ 1,373		$ 96
Dover	Township	Union	CORPO	CORPO	$ 0.580	$ 0.605	2,326	2,643	$ 1,599		2,509	$ 1,455		$ 144
Jackson	Township	Union	CORPO	CORPO	$ 0.580	$ 0.605	954	1,065	$ 644		1,028	$ 596		$ 48
Jerome	Township	Union	MPO	MPO	$ 0.690	$ 0.715	8,774	12,449	$ 8,901		12,686	$ 8,753		$ 148
Leesburg	Township	Union	CORPO	CORPO	$ 0.580	$ 0.605	1,220	1,366	$ 826		1,316	$ 763		$ 63
Liberty	Township	Union	CORPO	CORPO	$ 0.580	$ 0.605	2,048	2,311	$ 1,398		2,205	$ 1,279		$ 119
Millcreek	Township	Union	CORPO	CORPO	$ 0.580	$ 0.605	1,332	1,472	$ 891		1,422	$ 825		$ 66
Paris	Township	Union	CORPO	CORPO	$ 0.580	$ 0.605	1,585	1,782	$ 1,078		1,727	$ 1,002		$ 76
Taylor	Township	Union	CORPO	CORPO	$ 0.580	$ 0.605	1,516	1,704	$ 1,031		1,629	$ 945		$ 86
Union	Township	Union	CORPO	CORPO	$ 0.580	$ 0.605	903	1,036	$ 627		981	$ 569		$ 58
Washington	Township	Union	CORPO	CORPO	$ 0.580	$ 0.605	812	918	$ 555		870	$ 505		$ 50
York	Township	Union	CORPO	CORPO	$ 0.580	$ 0.605	1,341	1,505	$ 911		1,434	$ 832		$ 79

a - Changes in dues may appear $1 high or low due to rounding.

b - Member totals represent the total for all MORPC members in the listed year. Change from year to year includes growth from new members as well as overall population change.

c - (Deleted)

d - (Deleted)

e - (Deleted)

f - (Deleted)

g - For communities that fall partly outside the MORPC 15-county region, the estimate reflects only the portion of the population that resides in a MORPC county. Sometimes the portion of the community in the region is very small and/or undeveloped, and consequently the estimated population may be very small or zero. Communities for which this note applies include Buchtel, Galion, Gratiot, Greenfield, Ridgeway, Rose Farm, and Roseville. This may also affect communities such as Tarlton, which straddle county boundaries within the region, resulting in the population being split between counties.

h - (Deleted)

i - (Deleted)

MID-OHIO REGIONAL
MORPC
PLANNING COMMISSION

111 Liberty St., Suite 100
Columbus, Ohio 43215
www.morpc.org

Memorandum

TO: Mid-Ohio Regional Planning Commission
Executive Committee
Officers and Board Members

FROM: Parag Agrawal, Chief Mobility & Development Officer and Senior Director
Mobility & Development

DATE: August 28, 2026

SUBJECT: Proposed Resolution 17-26: **"Adopting the Policies for Managing the Central Ohio Advance Fund"**

Attached Resolution 17-26 adopts the Policies for Managing the Central Ohio Advance Fund.

MORPC has recognized that many Central Ohio communities struggle to take advantage of reimbursement-based grant funding opportunities, such as Ohio Public Works Commission funding, MORPC MPO funding, or LinkUs Transit Supportive Infrastructure funding, largely due to a lack of sufficient financial capacity. Reimbursement-based grant programs require local communities to cash flow consultant or contractor invoices while awaiting reimbursement from the granting agency. This requirement often means that projects that have been awarded funding through a reimbursement-based grant program are unable to advance, especially in our smaller communities.

As Central Ohio continues to grow, the demand on our transportation system is changing. Moreover, these changing demands are not limited by jurisdictional boundaries but rather are felt across the region. It is essential that all Central Ohio jurisdictions can advance key transportation infrastructure projects to meet these changing demands.

MORPC staff have been working alongside consultants to develop the Central Ohio Advance Fund to support local communities in their pursuit of reimbursement-based grant funding. Additionally, MORPC has already secured $5 million to initially seed this fund.

The Central Ohio Advance Fund aims to alleviate the often-prohibitive cash flow burden placed upon local communities when pursuing reimbursement-based grant funding for transportation infrastructure projects. This fund will provide working capital to local communities to cash-flow the implementation of projects while awaiting reimbursement from a granting agency. Following the conclusion of a project, local communities will return the working capital to the Advance Fund to be made available for future projects in the region.

William Murdock, AICP
Executive Director

Ben Kessler
Chair

Laurie Jadwin
Vice Chair

Matthew Starr
Secretary

The Policies for Managing the Central Ohio Advance Fund outline program eligibility, application processes, evaluation and selection criteria, funding agreement terms and associated fees, and ongoing program management requirements.

Following the adoption of these Policies, MORPC will launch the Central Ohio Advance Fund later this year, with the first round of advance agreements anticipated to be executed in early 2027.

Attachment: Resolution 17-26

RESOLUTION 17-26

“Adopting the Policies for Managing the Central Ohio Advance Fund”

WHEREAS, Central Ohio communities rely upon grant funding for the implementation of transportation infrastructure projects; and

WHEREAS, many grant programs award funding on a reimbursement basis; and

WHEREAS, multiple Central Ohio communities lack the financial resources to pay contractor invoices while awaiting reimbursement from a granting agency; and

WHEREAS, MORPC has recognized the importance of all Central Ohio communities being able to benefit from grant funding opportunities; and

WHEREAS, the Central Ohio Advance Fund is being established to provide working capital to Central Ohio communities that have been awarded reimbursement-based grant funding; and

WHEREAS, Attachment 1 sets forth policies for the managing of the Central Ohio Advance Fund; now therefore

BE IT RESOLVED BY THE **MID-OHIO REGIONAL PLANNING COMMISSION**:

Section 1. That the Policies for Managing the Central Ohio Advance Fund, as documented in the Attachment, are hereby adopted.

Section 2. That the executive director is authorized to amend the attached policy from time to time and will make the updated policy publicly available.

Section 3. That the executive director is authorized to take such other action and execute and deliver such other documents as, acting with the advice of legal counsel, he shall deem necessary and appropriate to carry out the intent of this resolution.

Section 4. That this Commission finds and determines that all formal deliberations and actions of this Commission concerning and relating to the adoption of this resolution were taken in open meetings of this Commission.

_____

Ben Kessler, Chair
MID-OHIO REGIONAL PLANNING COMMISSION

Effective date:	September 10, 2026
Submitted by:	Parag Agrawal, Chief Mobility & Development Officer
Prepared by:	Thomas Graham, Associate Director of Transportation Planning
Authority:	Ohio Revised Code Section 713.21
For action date:	September 10, 2026
Attachment:	Policies for Managing the Central Ohio Advance Fund

Policies for Managing the Central Ohio Advance Fund

September 2026

Mid-Ohio Regional Planning Commission
111 Liberty Street, Suite 100 · Columbus, Ohio 43215
Phone (614) 228-2663
TTY 1 (800) 750-0750
www.morpc.org

The Policies for Managing the Central Ohio Advance Fund was prepared by the Mid-Ohio Regional Planning Commission (MORPC), 111 Liberty St., Suite 100, Columbus, OH 43215, (614) 228-2663, with funding from various sources. The contents of this report reflect the views of MORPC, which is solely responsible for the information presented herein.

In accordance with requirements of the U.S. Department of Transportation, MORPC does not discriminate on the basis of age, race, color, national origin, gender, sexual orientation, familial status, ancestry, military status, religion or disability in programs, services or in employment. Information on non-discrimination and related MORPC policies and procedures is available at www.morpc.org.

Table of Contents

1. Program Overview 4

2. Eligibility 4

2.1 Eligible Applicants 4

2.2 Eligible Projects 4

2.3 Eligible Requests 5

3. Application Process and Requirements 5

4. Application Evaluation and Selection 6

5. Advance Agreement Terms 7

6. Advance Underwriting 9

7. Reporting Requirements 9

Appendix A: Subsidy Index Table 10

1. Program Overview

The Central Ohio Advance Fund was established to assist local jurisdictions in the region with the implementation of transportation infrastructure projects. Specifically, this program aims to alleviate cash flow barriers which prevent local jurisdictions from pursuing reimbursement-based grant opportunities to fund local infrastructure investments. This document outlines the program policies and requirements which govern administration of the Advance Fund.

The Advance Fund will provide the necessary funding to local jurisdictions to advance transportation infrastructure projects while awaiting reimbursement from a granting agency. This fund is not a grant program, but rather applicants to the Advance Fund will be expected to return funds to the program once reimbursement is secured.

Procedurally, the Central Ohio Advance Fund ("Fund") will provide funding to local jurisdictions as needed throughout the project development and implementation process. When a successful applicant to the Fund is ready to initiate a project phase, MORPC will advance working capital to the applicant jurisdiction which will enable them to cash-flow contractor invoices and subsequently pursue reimbursement. At the conclusion of a project phase the applicant jurisdiction will return the advanced working capital to MORPC. This process is explained in greater detail in later sections of this document.

2. Eligibility

2.1 Eligible Applicants

MORPC will accept applications from the following jurisdictions:

- Counties, cities, villages, and townships within the MORPC MPO boundary
- MORPC member counties, cities, villages, and townships outside of the MORPC MPO boundary
- Transportation Improvement Districts within a county that is a MORPC member

The applicant agency assumes responsibility for executing the project. Ineligible agencies include those who failed to execute a project with previous Fund moneys.

2.2 Eligible Projects

Applicants can apply to the Fund to assist with the implementation of transportation infrastructure projects which have secured grant funding from a program which disburses awarded funds on a reimbursement basis. For the purposes of determining eligibility, transportation infrastructure projects are defined as any project which will maintain or improve the publicly accessible multi-modal transportation system. This includes projects which maintain or improve infrastructure for vehicular traffic, bicyclists, pedestrians, transit users, and other transportation system users.

MORPC will only accept applications for projects which have secured reimbursement-based grant funding. Reimbursement-based grant programs include, but are not limited to, MORPC MPO Funding, CORPO Dedicated Funds, Ohio Public Works Commission Infrastructure

Funding, COTA Transit Supportive Infrastructure Funding, and other federal or state transportation infrastructure grants.

2.3 Eligible Requests

Applications to the Central Ohio Advance Fund shall indicate the requested working capital ("Advance") amount and the requested commitment term (the length of time the funds will be outstanding). Funding via the Central Ohio Advance Fund is intended to revolve as project sponsors pay invoices and are subsequently reimbursed. Therefore, the Advance amount requested should align with the largest sum of money which will be pending reimbursement from the granting agency during the project phase. For example, a construction project with a total estimated construction cost of $2 million may only need an Advance of $500k to cash flow contractor invoices as the applicant will be able to request reimbursement from the granting agency as invoices are paid and utilize those reimbursed funds for future contractor invoices.

Requested Advance amounts shall not exceed $2 million across all phases of a single project. Requested commitment terms shall not exceed 24 months from time of Advance disbursement. MORPC staff will consider exceptions to these thresholds if necessary to advance a project, on a case-by-case basis

3. Application Process and Requirements

Applications to the Central Ohio Advance Fund will be accepted on a rolling basis. The application is accessible online at (https://www.morpc.org/programs-services/advance-fund/). The application requests the following information:

1. Project Name
    a. *Name of the project*
2. Project Limits
    a. *Information detailing the physical location of the project*
3. Project Type/Primary Activity Type
    a. *The primary purpose/impact of the project*
4. Project Scope
    a. *A description of the project, detailing the work which will be completed and indicating what transportation infrastructure will be constructed*
5. Applicant Agency
    a. *The agency which is submitting the application to the Advance Fund*
6. *Applicant Agency EIN*
    a. *The sponsor agencies employer identification number*
7. Primary Application Contact
    a. *The staff person at the sponsor agency responsible for coordination regarding the application*
    b. *Contact Email*
    c. *Contact Phone Number*
8. Project Schedule
    a. *Complete the table shown below*

Phase	*Preliminary Engineering/Detailed Design*	*Right-of-Way Acquisition*	*Construction*
Start Date			
End Date			

9. Advance Fund Request
    a. *Information provided by project phase (Preliminary Engineering/Detailed Design, Right-of-Way Acquisition, Construction)*
        i. *Requested Advance Amount (the amount of working capital needed)*
        ii. *Requested commitment term*
10. *Description of Reimbursement-based Grant Funding Secured*
    a. *Description of the grant funding sources secured for this project*
    b. *Amount of grant funding secured for this project*
    c. *Timeline for the grant secured for this project*

The following are required attachments to the application:

1. Project Schedule and Anticipated Cash Flow Need
    a. *A detailed schedule for the project, including key milestone dates throughout the project development process. Start and end dates for Preliminary Engineering/Detailed Design, Right-of-Way Acquisition, and Construction should be included*
    b. *The detailed schedule should be accompanied by information regarding anticipated cash flow needs, which will be utilized to inform the schedule of disbursements and reimbursements*
2. Documentation of reimbursement-based grant funding commitment
    a. *This should take the form of either a signed grant agreement or formal notification of award from the granting agency*
3. Resolution authorizing the applicant to enter into a funding agreement with MORPC

4. Application Evaluation and Selection

Upon receiving an application, MORPC will first evaluate the eligibility of the request based upon the criteria outlined in Section 2 of this document. If MORPC determines that an application is ineligible for the Fund, staff will provide feedback to the applicant explaining this determination and offering clarification on eligibility for this program.

Eligible applications will be selected for funding quarterly, and no priority will be given to applications with an earlier time stamp of submission. All applications received before the quarterly deadline (deadlines will be made publicly available) will be reviewed and evaluated during the same timeframe. MORPC may award all eligible applications if the Fund has sufficient capacity to meet all requests. When MORPC receives requests which exceed the capacity of the Fund the following criterion will be evaluated to prioritize applications for selection:

1. Local Financial Capacity

a. Applications from jurisdictions with limited financial capacity to advance the infrastructure project will be prioritized. Projects which would be unable to advance without assistance from the Advance Fund will be prioritized highest.
b. The Subsidy Index Table included as Appendix A to this document will be utilized to measure the relative financial capacity of applicant jurisdictions, and communities with a lower index will be prioritized for selection.

If the criterion above fails to provide sufficient differentiation between applications, the following criteria may be evaluated to inform final selection:

2. Recent Advance Fund Awards
    a. Applicants who have yet to receive assistance from the Fund will receive the highest priority.
    b. Applicants who did not receive assistance in a recent prior round will be prioritized.

3. Project Impacts
    a. Applications will also be prioritized based upon the progress which the project will make toward meeting the MORPC MTP Goals (https://www.morpc.org/2024-2050-metropolitan-transportation-plan/).

4. Risk of Losing Grant Funding
    a. Applications for projects which are at risk of missing obligation deadlines for awarded grant funding may be prioritized if assistance from the Fund would be sufficient to avoid loss of grant funding to the region.

Eligible applications which are not selected for funding will receive feedback from MORPC including a summary of the evaluation. These applications may be considered for future assistance through the Fund.

5. Advance Agreement Terms

This section outlines the terms which will be included in the Advance Agreements for awarded applications.

1. Advance Amount
    a. Aligns with the *"Advance Fund Request"* item from the application
    b. Projects requesting Advances for multiple project phases may have different Advance Amounts for each phase
    c. Section 2.3 outlines eligible requests

2. Commitment Term
    a. Aligns with the *"Commitment term"* item from the application
    b. The term of the agreement should not begin before project costs are eligible for reimbursement per a fully executed grant funding agreement
    c. The term of the agreement should end within 30 days of final reimbursement from the granting agency being received by the applicant jurisdiction

d. Project requesting Advances for multiple project phases may have different commitment terms for each phase
e. Section 2.3 outlines eligible requested commitment terms

3. Security
    a. Advances must be secured by the reimbursement-based grant and local funds

4. Application Fee
    a. Successful applications will be assessed an application fee equal to 0.35% of the total advance amount across all phases or $500 minimum at the time of executing the Advance Fund agreement
    b. The application fee is intended to offset a portion of the costs incurred by MORPC to evaluate and select applications

5. Ongoing Administration Fee
    a. An additional ongoing administration fee will be charged as a percentage of the outstanding advance amount to be calculated annually on an actual/actual basis in arrears
    b. MORPC, at its discretion, may adjust the ongoing administrative fee based upon market factors for future agreements
    c. For the purposes of determining subsidies for jurisdictions with limited financial capacity, MORPC will calculate the following administration fee subsidy index:

$$Index = \frac{Median\ Household\ Income\ x\ Total\ Households}{100{,}000{,}000}$$

A table including the administration fee subsidy index for each local jurisdiction eligible for assistance via the advance fund as of June 2026 is included as an appendix to this document and will be updated regularly as new American Communities Survey data becomes available

    d. Applicants meeting the following standard will be offered ongoing administrative fee rates based upon the following table:

Administrative Fee Index	Ongoing Administrative Fee Rate
Less than 5 but Greater than or equal to 2	75% of MORPC market rate
Less than 2 but Greater than or equal to 1	55% of MORPC market rate
Less than 1	35% of MORPC market rate

    e. The ongoing administration fee will be established at closing for the entirety of the agreement

6. Repayment
    - Outstanding amount due to be remitted to MORPC within 30 days of receiving the final reimbursement grant funding amount
    - Advance repayment invoices will be sent at the time the advance is disbursed

7. Delinquent Project Interest Rate
    - Successful applicants will be subject to an interest rate of 3% on the outstanding advance amount, to be calculated annually
    - A subsidy benefit equal to 3% of the outstanding advance amount will be credited to the applicant to reduce the amount owed
    - This benefit may be suspended in whole or in part if any of the following are ongoing or have occurred:
        - Grant Reimbursements have not be transferred to MORPC within 30 days of receiving final reimbursement grant funding
        - Administrative fees have not been paid
        - Reporting requirements are not up to date
        - Project schedule is more than 3 months behind schedule
    - MORPC will notify applicants of any issues which could result in suspension of the subsidy benefit and permit applicants 30 days to resolve such issues before the benefit is suspended

8. Advancement Procedures
    - MORPC intends to advance funds prior to the incurrence of project expenses by the applicant
    - MORPC will determine a schedule for the advancement of funds at the time the Advance Agreement is executed
    - The Successful Applicant will be responsible for paying project-related expenses and requesting grant reimbursement
    - MORPC may not advance funds or revise the timing of such advancements, if project timing changes or the Successful Applicant has not transferred Grant Reimbursements to MORPC on a timely basis

6. Advance Underwriting

MORPC will review the applicant's ability to repay the advance to MORPC. MORPC's review will include the following:

- Security of the advance, including non-grant funds
- Status of project bidding
- Status of grant securing the advance
- Status of necessary authorization to enter into an Advance Agreement
- Total funding sources for the project

7. Reporting Requirements

All successful applicants shall report to MORPC on the project timeline and draw schedule in the manner requested, including providing MORPC with all reporting that is required to be provided to the grantor. MORPC staff reserve the right to request additional information as need arises.

Appendix A: Subsidy Index Table

This table lists the calculated index from Section 5 of the Policies for Central Ohio communities based on ACS data available in July of 2026.

Local Jurisdiction	Index
ASHLEY	0.37
ASHVILLE	1.24
BELLEFONTAINE	3.66
BERKSHIRE TWP DEL	2.90
BERLIN TWP DEL	4.89
BEXLEY	7.04
BLENDON TWP FRA	3.57
BLOOM TWP FAI	4.10
BRICE	0.04
BROWN TWP DEL	0.32
BROWN TWP FRA	1.85
BUCKEYE LAKE	0.85
CANAL WINCHESTER	5.12
CHILLICOTHE	5.29
CIRCLEVILLE	3.48
CLINTON TWP FRA	1.25
COLUMBUS	258.07
CONCORD TWP DEL	6.18
DELAWARE	16.69
DELAWARE CTY	109.89
DELAWARE TWP DEL	0.96
DUBLIN	28.85
ETNA TWP LIC	7.41
FAIRFIELD CTY	54.90
FAYETTE CTY	7.33
FRANKLIN CTY	415.80
FRANKLIN TWP FRA	1.98
GAHANNA	15.55
GALENA	0.69
GAMBIER	0.26
GENOA TWP DEL	15.91
GRANDVIEW HEIGHTS	4.75
GRANVILLE	2.31
GRANVILLE TWP LIC	4.58
GROVE CITY	16.29
GROVEPORT	2.11

Local Jurisdiction	Index
HAMILTON TWP FRA	2.87
HARLEM TWP DEL	2.26
HEATH	3.14
HEBRON	0.67
HILLIARD	18.23
HOCKING CTY	7.28
JACKSON TWP FRA	17.88
JEFFERSON TWP FRA	7.25
JEROME TWP UNI	6.16
JOHNSTOWN	1.80
KINGSTON TWP DEL	0.97
KNOX CTY	17.35
LANCASTER	9.97
LIBERTY TWP DEL	22.40
LICKING CTY	57.93
LITHOPOLIS	0.93
LOCKBOURNE	0.04
LOGAN CTY	14.00
LONDON	2.80
MADISON CTY	13.65
MADISON TWP FRA	8.93
MARBLE CLIFF	0.60
MARION	5.97
MARION CTY	14.65
MARLBORO TWP DEL	0.14
MARYSVILLE	9.41
MIFFLIN TWP FRA	15.89
MINERVA PARK	0.99
MORROW CTY	10.14
MOUNT STERLING	0.48
MOUNT VERNON	3.82
NEW ALBANY	8.70
NEW LEXINGTON	0.82
NEWARK	12.50
NORWICH TWP FRA	18.52
OBETZ	2.21

Local Jurisdiction	Index
ORANGE TWP DEL	21.16
OSTRANDER	0.46
OXFORD TWP DEL	0.35
PATASKALA	6.37
PERRY CTY	9.07
PERRY TWP FRA	2.37
PICKAWAY CTY	16.21
PICKERINGTON	9.42
PLAIN CITY	1.83
PLAIN TWP FRA	9.54
PLEASANT TWP FRA	2.48
PORTER TWP DEL	1.28
POWELL	10.09
PRAIRIE TWP FRA	4.80
RADNOR TWP DEL	0.75
REYNOLDSBURG	12.61
RIVERLEA	0.35
ROSS CTY	18.27
SCIOTO TWP DEL	1.99

Local Jurisdiction	Index
SHARON TWP FRA	9.09
SHAWNEE HILLS	0.50
SOMERSET	0.29
SOUTH BLOOMFIELD	0.88
SUNBURY	3.15
THOMPSON TWP DEL	0.40
TRENTON TWP DEL	1.18
TROY TWP DEL	0.87
TRURO TWP FRA	8.74
UNION CTY	27.22
UPPER ARLINGTON	22.24
URBANCREST	0.17
VALLEYVIEW	0.17
VIOLET TWP FAI	20.15
WASHINGTON TWP FRA	24.23
WEST JEFFERSON	1.06
WESTERVILLE	16.64
WHITEHALL	4.24
WORTHINGTON	7.83

MID-OHIO REGIONAL
MORPC
PLANNING COMMISSION

111 Liberty St., Suite 100
Columbus, Ohio 43215
www.morpc.org

Memorandum

TO: Mid-Ohio Regional Planning Commission
Executive Committee
Officers and Board Members

FROM: Parag Agrawal, Chief Mobility & Development Officer
Mobility & Development

DATE: August 28, 2026

SUBJECT: Proposed Resolution 18-26: **"Authorizing the executive director to participate in contracts awarded by the Ohio Department of Transportation (ODOT) Cooperative Purchasing Program"**

This resolution authorizes the executive director to participate in the Ohio Department of Transportation (ODOT) Purchasing Services Cooperative Purchasing Program.

The ODOT Director may permit any political subdivision as defined in Section 5513.01 (B) of the Ohio Revised Code to participate in contracts into which the director has entered for purchases.

ODOT maintains competitive bid contracts for items that are bought throughout the year. Purchasing off the ODOT program is similar but separate from the Ohio Department of Administrative Services, Office of State Purchasing.

This resolution will be submitted to ODOT Purchasing Services for authorization. After ODOT's authorization, MORPC will place orders and pay invoices directly with the vendor.

Attachment: Resolution 18-26

William Murdock, AICP
Executive Director

Ben Kessler
Chair

Laurie Jadwin
Vice Chair

Matthew Starr
Secretary

RESOLUTION 18-26

"Authorizing the executive director to participate in contracts awarded by the Ohio Department of Transportation (ODOT) Cooperative Purchasing Program"

WHEREAS, Section 5513.01 (B) of the Ohio Revised Code (ORC) provides eligible political subdivisions to participate in contracts of the Ohio Department of Transportation (ODOT) Purchasing Services Cooperative Purchasing Program for purchases; and

WHEREAS, purchases will include various lift equipped light transit, modified mini vans or accessible vehicles; and

WHEREAS, according to the definition of political subdivision in Section 5513.01 (B) of the ORC, a regional planning commission is eligible to purchase off ODOT's Cooperative Purchasing Program contracts; now therefore,

BE IT RESOLVED BY THE **MID-OHIO REGIONAL PLANNING COMMISSION**:

Section 1. That the executive director hereby requests authority in the name of the Mid-Ohio Regional Planning Commission (MORPC) to participate in the Ohio Department of Transportation (ODOT) contracts for the purchase of items which the department has entered into pursuant to the Ohio Revised Code (ORC) Section 5513.01(B).

Section 2. That the executive director is hereby authorized to agree in the name of MORPC to be bound by all terms and conditions as the ODOT, Director of Transportation prescribes.

Section 3. That the executive director is hereby authorized to agree in the name of MORPC to directly pay vendors, under each such contract of the Ohio Department of Transportation in which MORPC participates, for items it receives pursuant to the contract.

Section 4. That MORPC agrees to be responsible for resolving all claims or disputes arising out of its participation in the cooperative purchasing program under Section 5513.01(B) of the ORC. MORPC agrees to waive any claims, actions, expenses, or other damages arising out of its participation in the cooperative purchasing program which MORPC may have or claim to have against ODOT or its employees, unless such liability is the result of negligence on the part of ODOT or its employees.

Section 5. That the executive director is authorized to approve change orders for amounts up to the financial authorization levels in the MORPC bylaws without further authorization from this Commission.

Section 6. That the executive director is authorized to take such other action and execute and deliver such other documents as, acting with the advice of legal counsel, he shall deem necessary and appropriate to carry out the intent of this resolution.

Section 7. That this Commission finds and determines that all formal deliberations and actions of this Commission concerning and relating to the adoption of this resolution were taken in open meetings of this Commission.

Ben Kessler, Chair
MID-OHIO REGIONAL PLANNING COMMISSION

Effective date:	September 10, 2026
Submitted by:	Parag Agrawal, Chief Mobility & Development Officer
Prepared by:	Mobility & Development Staff
Authority:	Ohio Revised Code Section 713.21
For action date:	September 10, 2026

MID-OHIO REGIONAL
MORPC
PLANNING COMMISSION

111 Liberty St., Suite 100
Columbus, Ohio 43215
www.morpc.org

Memorandum

TO: Mid-Ohio Regional Planning Commission
Executive Committee
Officers and Board Members

FROM: Parag Agrawal, Chief Mobility & Development Officer and Senior Director
Mobility and Development

DATE: August 28, 2026

SUBJECT: Proposed Resolution 20-26: **"Authorizing the executive director to enter into a contract for an amount not to exceed $250,000 with the selected consultant to support the development and completion of a Regional Freight Plan for the 11-county Economic Development District"**

MORPC is developing a Regional Freight Plan for the 11-county Economic Development District to guide freight transportation planning and investment throughout the region. The Regional Freight Plan will provide a comprehensive, multimodal strategy to improve freight mobility, safety, resiliency, economic competitiveness, and infrastructure investment across Central Ohio. The plan will position Central Ohio to respond to significant economic growth pressures, including advanced manufacturing, logistics expansion, and emerging energy and technology demands. The selected consultant will work collaboratively with MORPC and strategically engage MORPC's freight advisory body to provide timely and integral input through plan development and project identification.

Attachment: Resolution 20-26

William Murdock, AICP
Executive Director

Ben Kessler
Chair

Laurie Jadwin
Vice Chair

Matthew Starr
Secretary

RESOLUTION 20-26

"Authorizing the executive director to enter into a contract for an amount not to exceed $250,000 with the selected consultant to support the development and completion of a Regional Freight Plan for the 11-county Economic Development District"

WHEREAS, MORPC is developing a Regional Freight Plan for the 11-county Economic Development District to guide freight transportation planning and investment throughout the region; and

WHEREAS, the Regional Freight Plan will provide a comprehensive, multimodal strategy to improve freight mobility, safety, resiliency, economic competitiveness, and infrastructure investment across Central Ohio; and

WHEREAS, the Regional Freight Plan will position Central Ohio to respond to significant economic growth pressures, including advanced manufacturing, logistics expansion, and emerging energy and technology demands; and

WHEREAS, the selected consultant will work collaboratively with MORPC and strategically engage MORPC's freight advisory body to provide timely and integral input through plan development and project identification; now therefore

BE IT RESOLVED BY THE **MID-OHIO REGIONAL PLANNING COMMISSION**:

Section 1. That the executive director is authorized to enter into a contract for an amount not to exceed $250,000 with the selected consultant to support the development and completion of a Regional Freight Plan for the 11-county Economic Development District and enter into any related agreements necessary to complete the work.

Section 2. That the executive director is authorized to approve one or more extensions for performance of services under the foregoing agreements and change orders for amounts up to the financial authorization levels in the MORPC bylaws without further authorization from this Commission.

Section 3. That the executive director is authorized to take such other action and execute and deliver such other documents as, acting with the advice of legal counsel, he shall deem necessary and appropriate to carry out the intent of this resolution.

Section 4. That this Commission finds and determines that all formal deliberations and actions of this Commission concerning and relating to the adoption of this resolution were taken in open meetings of this Commission.

_____

Ben Kessler, Chair
MID-OHIO REGIONAL PLANNING COMMISSION

Effective date:	September 10, 2026
Submitted by:	Parag Agrawal, Chief Mobility & Development Officer
Prepared by:	Brian Filiatraut, Senior Energy & Economic Development Manager
Authority:	Ohio Revised Code Section 713.21
For action date:	September 10, 2026