MORPC MPO Funding Commitments for SFY 2027 Summary

ODOT PID	Agency	Project Description	Phase	Source	Amount Encumbered	Outstanding Commitments	Encumbrance Date	Status
116500	COTA	COTA W Broad St High Capacity Transit Corridor from Washington Ave to Rockbrook Crossing, Transit se...	CO	CMAQ	$0	$13,100,000	2026-07-01	Project development underway; TRAC List Approved on 2026-04-23, no new commitment
119519	MORPC	Air Quality Awareness, SFY 2027, Air Quality Project	OTH	CMAQ	$625,000	$0	2026-07-01	Part of MORPC's planning work program.
119523	MORPC	Gohio Commute, SFY 2027, Ridesharing	OTH	CMAQ	$800,000	$0	2026-07-01	Part of MORPC's planning work program.
119525	MORPC	Supplemental Planning, SFY 2027, Planning Activity	OTH	STBG	$500,000	$0	2026-07-01	Part of MORPC's planning work program.
119528	MORPC	insight2050 Technical Assistance Program, SFY 2027, Planning Activity	OTH	STBG	$325,000	$0	2026-07-01	Part of MORPC's planning work program.
115797	City of Columbus	Dublin-Granville Road (SR-161), from Ambleside Drive to Maple Canyon Avenue	CO	STBG	$0	$10,373,836	2026-08-24	Bids opened; Award expected in August; CO moved from SFY 2026 to 2027
115797	City of Columbus	Dublin-Granville Road (SR-161), from Ambleside Drive to Maple Canyon Avenue	CO	TAP	$0	$2,500,000	2026-08-24	Bids opened; Award expected in August; CO moved from SFY 2026 to 2027
119688	Franklin County	Dublin Rd from Quarry Trails Metro Park to Limestone Ridge Dr, Multi-use path	RW	STBG	$0	$1,800,000	2026-09-15	Stage 3 plan review started; RW moved from SFY 2026 to 2027
119688	Franklin County	Dublin Rd from Quarry Trails Metro Park to Limestone Ridge Dr, Multi-use path	RW	TAP	$0	$400,000	2026-09-15	Stage 3 plan review started; RW moved from SFY 2026 to 2027
119854	City of Columbus	SR 161 from Sawmill Rd to West of Linworth Rd, Multi-use path	RW	TAP	$0	$404,456	2026-09-16	NEPA approved; Design on schedule but compressed RW acquisition; RW moved from SFY 2026 to 2027

Funding Program	STBG	TAP	CRP	TOTAL	CMAQ
Adjusted ODOT Allocation	$28,623,128	$3,348,799	$0	$31,971,927	---
Capital Budget (With Prior SFY Carryforward & Budget Transfers)	**$29,023,128**	**$3,348,799**	**$0**	**$32,371,927**	---
Miscellaneous adjustments to past encumbrances	$10,899	$0	$0	$10,899	$4,171
Encumbered Amount (as of 2026-08-05)	$835,899	$0	$0	$835,899	$1,429,171
Current Balance	**$28,187,229**	**$3,348,799**	**$0**	**$31,536,028**	---
Outstanding Commitments	$50,554,516	$15,814,517	$3,339,428	$69,708,461	$31,049,141
Estimated End of State Fiscal Year Balance	**($22,367,286)**	**($12,465,718)**	**($3,339,428)**	**($38,172,433)**	---

CMAQ Funds are Accounted Seperately

Phases:

CO = Construction
OTH = Other (Purchase or Program)
Pay = Loan payment for previous project
RW = Right-of-Way