MORPC MPO Funding Commitments for SFY 2027 Summary

ODOT PID	Agency	Project Description	Phase	Source	Amount Encumbered	Outstanding Commitments	Encumbrance Date	Status
116500	COTA	COTA W Broad St High Capacity Transit Corridor from Washington Ave to Rockbrook Crossing, Transit se...	CO	CMAQ	$0	$13,100,000	2026-07-01	Project development underway; TRAC List Approved on 2026-04-23, no new commitment
119519	MORPC	Air Quality Awareness, SFY 2027, Air Quality Project	OTH	CMAQ	$625,000	$0	2026-07-01	Part of MORPC's planning work program.
115768	City of Columbus	Sancus Boulevard, from Worthington Woods Boulevard to Lazelle Road	RW	CMAQ	$0	$1,381,770	2026-08-19	RW Authorized; Revised final tracings complete
115797	City of Columbus	Dublin-Granville Road (SR-161), from Ambleside Drive to Maple Canyon Avenue	CO	STBG	$0	$10,373,836	2026-08-24	Awaiting leglislation before award submittal; CO moved from SFY 2026 to 2027
115797	City of Columbus	Dublin-Granville Road (SR-161), from Ambleside Drive to Maple Canyon Avenue	CO	TAP	$0	$2,500,000	2026-08-24	Awaiting leglislation before award submittal; CO moved from SFY 2026 to 2027
119688	Franklin County	Dublin Rd from Quarry Trails Metro Park to Limestone Ridge Dr, Multi-use path	RW	STBG	$0	$1,800,000	2026-09-15	Stage 3 plan review started; RW moved from SFY 2026 to 2027
119688	Franklin County	Dublin Rd from Quarry Trails Metro Park to Limestone Ridge Dr, Multi-use path	RW	TAP	$0	$400,000	2026-09-15	Stage 3 plan review started; RW moved from SFY 2026 to 2027
120256	City of Delaware	SR 37 from US 42 to Foley St, Reconstruction, from 2 lanes to 3 lanes	RW	STBG	$0	$257,690	2026-09-30	Minor comments on Final RW submission; Stage 3 plans submitted; RW moved from SFY 2026 to 2027
119833	City of Columbus	17th Ave from IR 71 to Billiter Boulevard, Reconstruction	RW	STBG	$0	$480,000	2026-10-09	On schedule, compliance RW under review; Revised stage 3 plan submitted
119846	City of Columbus	Sullivant Ave from Georgesville Rd to S. Wilson Rd, Multi-use path	RW	TAP	$0	$900,000	2026-10-12	Stage 2 complete; preliminary RW under review; RW moved from SFY 2026 to 2027

Funding Program	STBG	TAP	CRP	TOTAL	CMAQ
Adjusted ODOT Allocation	$28,623,128	$3,348,799	$0	$31,971,927	---
Capital Budget (With Prior SFY Carryforward & Budget Transfers)	**$29,023,128**	**$3,348,799**	**$0**	**$32,371,927**	---
Miscellaneous adjustments to past encumbrances	$15,042	$0	$0	$15,042	$22,249
Encumbered Amount (as of 2026-09-01)	$840,042	$0	$0	$840,042	$1,447,249
Current Balance	**$28,183,086**	**$3,348,799**	**$0**	**$31,531,885**	---
Expected Carryforward from SFY 2026	$19,816,287	$12,137,732	$2,587,363	$34,541,382	---
Outstanding Commitments	$50,554,516	$15,814,517	$3,339,428	$69,708,461	$34,200,575
Estimated End of State Fiscal Year Balance	**($2,555,142)**	**($327,987)**	**($752,065)**	**($3,635,194)**	---

CMAQ Funds are Accounted Seperately

Phases:
- CO = Construction
- OTH = Other (Purchase or Program)
- Pay = Loan payment for previous project
- RW = Right-of-Way