MID-OHIO REGIONAL
MORPC
PLANNING COMMISSION



MPO FUNDS PROJECT STATUS UPDATE

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MORPC MPO Funding Commitments for SFY 2027 Summary

ODOT PID	Agency	Project Description	Phase	Source	Amount Encumbered	Outstanding Commitments	Encumbrance Date	Status
119846	City of Columbus	Sullivant Ave from Georgesville Rd to S. Wilson Rd, Multi-use path	RW	TAP	$0	$900,000	2026-10-12	Behind schedule; Stage 2 complete; Compliance RW approved; RW moved from SFY 2026 to 2027
119833	City of Columbus	17th Ave from IR 71 to Billiter Boulevard, Reconstruction	RW	STBG	$0	$480,000	2026-10-30	Slightly behind schedule; Compliance RW plans approved; Stage 3 plan completed
120256	City of Delaware	SR 37 from US 42 to Foley St, Reconstruction, from 2 lanes to 3 lanes	RW	STBG	$0	$257,690	2026-11-16	Final RW plans approved; Stage 3 plans completed; RW moved from SFY 2026 to 2027
119688	Franklin County	Dublin Rd from Quarry Trails Metro Park to Limestone Ridge Dr, Multi-use path	RW	STBG	$0	$1,800,000	2026-11-23	Final RW plans in D6; Stage 3 review complete; NEPA cleared; RW moved from SFY 2026 to 2027
119688	Franklin County	Dublin Rd from Quarry Trails Metro Park to Limestone Ridge Dr, Multi-use path	RW	TAP	$0	$400,000	2026-11-23	Final RW plans in D6; Stage 3 review complete; NEPA cleared; RW moved from SFY 2026 to 2027
120103	City of Hilliard	Cemetery Rd from Britton Pkwy to Trueman Blvd, Multi-Use Path	CO	TAP	$0	$7,709,489	2026-11-23	RW certification completed; Currently advertising and bids to be opened 2026-11-12; 10% commitment increase at award granted
119514	Franklin County	Ferris Road from Karl Rd to Westerville Rd, Minor widening (adding turn lanes), from 2 lanes to 2 la...	CO	STBG	$0	$3,116,976	2026-12-14	Advertised and bids to be opened 2026-11-02; RW certification complete
112116	COTA	E. Main Street BRT	RW	STBG	$0	$5,600,000	2026-12-31	FTA Transfer completed; TRAC did not approve new commitment;
119854	City of Columbus	SR 161 from Sawmill Rd to West of Linworth Rd, Multi-use path	RW	TAP	$0	$404,456	2027-01-04	On schedule, but tight; Adusted sale and award date to SFY 2028 Q4; Final RW plans expected in December
119855	City of Columbus	SR 161 from Busch Blvd to Ambleside Drive, Minor widening (adding turn lanes)	RW	CMAQ	$0	$1,030,593	2027-01-05	Stage 2 review ended; Compliance RW plan review complete; Revised NEPA and RW authorization dates;

Funding Program	STBG	TAP	CRP	TOTAL	CMAQ
Adjusted ODOT Allocation	$28,623,128	$3,348,799	$0	$31,971,927	---
Capital Budget (With Prior SFY Carryforward & Budget Transfers)	**$29,023,128**	**$3,348,799**	**$0**	**$32,371,927**	---
Miscellaneous adjustments to past encumbrances	$1,072,413	$0	$0	$1,072,413	$22,737
Encumbered Amount (as of 2026-11-02)	$12,271,249	$2,500,000	$0	$14,771,249	$1,447,737
Current Balance	**$16,751,879**	**$848,799**	**$0**	**$17,600,678**	---
Expected Carryforward from SFY 2026	$19,816,287	$12,137,732	$2,587,363	$34,541,382	---
Outstanding Commitments	$40,180,680	$14,006,289	$3,339,428	$57,526,397	$34,200,087
Estimated End of State Fiscal Year Balance	**($3,612,514)**	**($1,019,758)**	**($752,065)**	**($5,384,337)**	---

CMAQ Funds are Accounted Seperately

Phases:

CO = Construction
OTH = Other (Purchase or Program)
Pay = Loan payment for previous project
RW = Right-of-Way